## NAVARRO INDEPENDENT SCHOOL DISTRICT

D	ate: <u>December 1</u> 5	5, 2025					
A	dministrator Res	ponsible/Position:					
A.	Purpose of Ager	nda Item: nation Only	✓ Action Needed	☐ Receive Input			
В.	Authority for T		☐ Law or Rule	☑ N/A			
	Priority, Goal, or Need Addressed:  ☐ Strategic Plan ☐ District/Campus ☐ Other Improvement Plan  iorities ☐ Priority 1: Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes. ☐ Priority 2: Maximizing Academic Performance.						
	_	Priority 3: Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and					
	Priority 4: Pla	Planning, Preparing, and Maintaining Facilities and Environments for Learning.					
	☐ <b>Priority 5:</b> Obtaining and Maintaining Top Rated District Recognition						
Boa	Goal 1*: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. (HB3 Required Goal)						
	Goal 2*: Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. (HB3 Required Goal)						
	☐ <b>Goal 3*:</b> The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. <b>(HB3 Required Goal)</b>						
D.							
	Summary:	Summary: Purchase of White Fleet for District					
	Background Information: With the opening of the new high school and the new elementary that w be completed in the future, district operations and technology staff will traveling to multiple locations that will require vehicles capable of transporting tools and parts needed to complete jobs and to handle						

deliveries of large orders.

The district's existing white fleet is not sufficient to meet the increased demands created by the wider distribution of campuses. This purchase will be funded through bond proceeds. We confirmed with bond counsel that the use of bond funds for the purchase of needed white fleet utility vehicles was an allowable expense for bond funds.

The following vehicles will be purchased through the TIPS vendors below:

Vendor	Vehicle	Total Price
Ford Mt.Pleasant	2026 W3X 350 Hi Roof Cargo Van RWD	\$61,535.00
Chuck Nash Chevrolet	2025 Chevrolet Cutaway w/16ft box truck w/liftgate	\$64,456.95
Chuck Nash Chevrolet	2026 GMC Sierra 1500 Crew Cab 2wd	\$46,239.68
Chuck Nash Chevrolet	2025 GMC 2500 Sierra 4wd Diesel	\$74,094.66

Technology staff has selected to purchase the vehicle from Ford Mt.Pleasant (TIPS Coop vendor). This vehicle has a higher roof that will allow staff to stand up while working. In addition, the vehicle will be outfitted with built in storage needed for them to transport materials safely.

The Operations and Safety department has selected to purchase the vehicles above from Chuck Nash Chevrolet in San Marcos, TX, an authorized TIPS cooperative vendor. These vehicles will provide essential support for daily operational functions, improve response times for maintenance and safety needs, and strengthen the district's overall ability to serve students and staff across all sites.

E. Comments Received:		
	☐ DEIC	☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.		nistrative nmendation:	That the Board approve the purchase of white fleet vehicles as recommended.		
<b>G.</b> 3	G. Fiscal Impact and Cost:  ☐ Budget ☐ Bond		Amount: \$246,326.29 ☐ Grant/Special Funds	☐ Other	
Н.	Exhibits	:			
I.	Action:				
		"I move to appr for the district as re	rove/disapprove/postpone" the purcecommended.	chase of white fleet vehicles	
Motion by:			second by:		
FOR	R: J. Frederi	ck, D. Gilliam, L. Gos	ch, D. Reinhard, M. Sartain, C. Scheib	, B. Stephenson	

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED