10B. Action Date: September 14, 2009

SUBJECT: APPROVAL OF 2009-2010 HIGH SCHOOL ALLOTMENT

PERFORMANCE OBJECTIVES

BOARD GOAL: All students will achieve educational excellence.

FISCAL NOTE: None

Background Information:

- Texas Education Agency allots \$275 per student in average daily attendance in grades
 9-12 through the High School Allotment
- Funds must be used for such things as but not limited to implementing college readiness programs, advanced academic opportunities, programs to encourage students to take academically rigorous courses, increasing graduation rates, implementing innovative high school success programs or strategies, integration of technology in the areas of math and science.
- The actual data for the 2008-2009 goals is not yet available as the official AEIS report will not be received until November.
- Annual performance goals shall be established and approved by the board.

Administrative Considerations:

Annual performance objectives will be established in the following areas according to chapter 61.1099:

- Percentage of students graduating from high school
- Advanced course/dual enrollment completion
- Percentage achieving higher education readiness component in ELA and math

Communication Deployment:

- Board Meeting Minute
- District Web Site

The administration recommends that the Board of Trustees approve the high school allotment performance objectives as presented.

Respectfully submitted,

Mark Smith
Executive Director of Secondary Administration