

			*1.0725 NonCont *1.3134 Cont						
List Expense Here	Total	Salaries 100	Employee Benefits 200	Purchased Professional & Tech Services 300	Other Purchased Services 500	Travel 580	Supplies and Materials 600	Property Including Equipment 700	Other 800
Teacher Lunch Duty	\$14,000.00	\$9,612.40	\$4,387.60					Not allowed	Not allowed
Student Government Advisors	\$7,000.00	\$4,806.20	\$2,193.80					Not allowed	Not allowed
Team Leaders	\$16,000.00	\$10,985.60	\$5,014.40					Not allowed	Not allowed
Webmaster	\$1,500.00	\$1,029.90	\$470.10					Not allowed	Not allowed
Reading Lab para	\$23,125.00	\$15,877.63	\$7,247.38					Not allowed	Not allowed
Summer School	\$6,000.00	\$5,565.00	\$435.00					Not allowed	Not allowed
SPED Summer Parent Meeting [1]	\$3,360.00	\$2,306.97	\$1,053.02					Not allowed	Not allowed
Teacher PD/Subs/Busses	\$10,000.00				\$10,000.00			Not allowed	Not allowed
Band Clinician budget	\$1,000.00			\$1,000.00				Not allowed	Not allowed
SPED Busses	\$500.00					\$500.00		Not allowed	Not allowed
8th Math calculators [2]	\$2,882.00						\$2,882.00	Not allowed	Not allowed
8th Math Maneuvering the Middle Cur.	\$876.00			\$876.00				Not allowed	Not allowed
8th Math Splashtop for iPad	\$240.00			\$240.00				Not allowed	Not allowed
9th Math Calculators [3]	\$2,400.00						\$2,400.00	Not allowed	Not allowed
8th Science InfiniD Program	\$3,750.00			\$3,750.00				Not allowed	Not allowed
8th Science Busses	\$1,000.00					\$1,000.00		Not allowed	Not allowed
8th Science Happy Atoms - 4 sets	\$7,450.00						\$8,450.00	Not allowed	Not allowed
8th Science headphones - 4 sets	\$3,200.00						\$3,200.00	Not allowed	Not allowed
Social Studies rolling maps	\$4,000.00						\$4,000.00	Not allowed	Not allowed
Lunch/Learn & Breakfast/Brush-up	\$8,000.00						\$7,000.00	Not allowed	Not allowed
BYU-Indepent Study Seats	\$7,458.00			\$7,458.00				Not allowed	Not allowed
PE Fieldtrips	\$4,500.00				\$4,500.00			Not allowed	Not allowed
Spanish Novels	\$1,700.00						\$1,653.40	Not allowed	Not allowed
HOPE Squad/Counseling Support	\$5,000.00						\$5,000.00	Not allowed	Not allowed
Upgrade Auditorium Projector	\$20,444.00						\$20,444.00	Not allowed	Not allowed
Total Subcategories	\$155,338.40	\$50,183.70	\$20,801.30	\$13,324.00	\$14,500.00	\$1,500.00	\$55,029.40	Not allowed	Not allowed
Actual Exp	\$139,061.44	\$47,053.62	\$16,175.60	\$4,664.80		\$4,400.82	\$66,766.60	Not allowed	Not allowed

## Goal 1- ACTION PLAN

**Goal 1- ACTION PLAN:** Box Elder Middle School will increase MAPS proficiency in each grade level on the Winter assessment by 2% overall. Proficiency will be determined by the percentage of students performing in the green (61st to 80th percentile nationally) and blue (80th percentile and up nationally) bands on the assessments in both reading and math. Reading: 2023-2024 results: 8th grade: 31% proficient 9th grade: 44% proficient 2024-2025 goal: 8th grade: 33% proficient 9th grade: 46% proficient Math: 2023-2024 results: 8th grade: 44% proficient 9th grade: 48% proficient 2023-2024 goal: 8th grade: 46% proficient 9th grade: 50% proficient

### Tasks/Activities

*What specific tasks/activities will need to be done to help reach your goal?*

**Step 1.** Administer MAP tests and analyze results

**Step 2.** We will pay 6 teachers to help supervise at lunch, helping keep our students safe. We will pay a webmaster to post each class's guaranteed and viable curriculum and communicate with parents. Our Leadership Team will work on helping the school improve on becoming a model PLC with consistent academic growth in all areas. We will pay student government advisors to help promote school goals and safety. A reading lab paraeducator will work with students specified by the reading interventionist to improve academic skills. We will offer summer school to help students gain skills to progress toward graduation. Our SPED department will meet with parents during the summer to help transition students to the new school year. We will pay for teacher substitutes and buses so students and teachers can go on field trips and so teachers can attend professional development. We will hire and use our intervention specialists to work with students to improve attendance, help pass more classes, gain more academic skills for the future. Our teachers will modify and align their in class and online curriculum to better meet the needs of all our students. Our music teacher will bring in a clinician to help our band improve. We will replace calculators so our students will have the tools they need to succeed. We will add digital tools such as Maneuvering the Middle, Emulator, InfiniD, and Splashtop so our students can more easily get instruction from teachers. Our teachers will have access to various professional development opportunities to increase their skill to the benefit of our students. We will purchase needed electronic equipment such as headphones. We will bring in rolling map sets to help our students better visualize things in the world around them as they relate to history and geography.

**Step 3.** Reanalyze MAP data to see if what we are doing is helping.

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**Review your progress with your leadership team once each trimester.**

Trimester Updates:	Date of Review	Comments
Trimester 1:		
Trimester 2:		
Trimester 3:		

**Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?**

**Final Report- Complete after January 15 of the following year. What were the results of your Plan? Our goal has been based around our MAP proficiency in each grade level . We were hoping to increase our overall proficiency by 2% school wide. Below is a chart from the last couple of years.**

**In 8th grade reading and math we met the 2% increase in proficiency from 33-40% and 46-50%**

**In 9th grade reading we met our proficiency from 46-53%. In 9th grade Math we did not improve but stayed the same with 50% proficiency.**

**BEMS MAP Proficiency Data**

**Reading**

	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
<b>8th</b>	<b>31%</b>	<b>33%</b>	<b>40%</b>
<b>9th</b>	<b>44%</b>	<b>46%</b>	<b>53%</b>

**Math**

	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
<b>8th</b>	<b>44%</b>	<b>46%</b>	<b>50%</b>
<b>9th</b>	<b>48%</b>	<b>50%</b>	<b>50%</b>

[1] 6 teachers x 16 hours each x \$35/hr = 96 total hours

[2] 180 calculators and 8 totes

[3] 200 calculators