

# RIVERSIDE PUBLIC SCHOOL DISTRICT 96

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To: Board of Education  
From: Martha Ryan-Toye  
Re: Draft Budget to Final Budget  
Date: August 20, 2025

## Highlight of Changes

In July, the Board accepted the recommendation of Vistara to approve the Security Infrastructure Upgrades in the amount of \$1,275,446. This amount was not reflected in the draft budget. The final budget includes this total amount in the Capital Projects Fund (60).

In order to fund the Security Infrastructure Upgrade project, the Board will need to make a fund transfer from the Ed Fund (10) to the Capital Projects Fund- similar to what the Board did in June for the projects at Ames, Hauser, and Hollywood schools this past summer. This fund transfer is also noted in the Final Draft.