

2025 Bond Cost Information

\$52,984,267 \$50,430,542 \$50,136,464

KES	SD Estimate 10/08/24	DD estimate 1-10-2025	GMP 4-30-2025	GMP 5-2-2025
Construction CR Addition and Front Entry	\$28,089,389	\$29,451,412	\$43,880,805	\$43,629,456
Construction: Library Add	\$4,972,971	\$0	\$0	\$0
Construction: Admin Reno	\$3,505,121	\$8,097,340	\$0	\$0
Construction: Café Reno	\$1,950,026	\$0	\$0	\$0
Construction: Demo Buildiings and Parking	\$3,304,114	\$3,169,791	\$0	\$0
Construction: Cap Improvements	\$4,966,294	\$4,618,641	\$0	\$0
Construction: Alt 1 CND Bldg Demo and Parking	\$391,186	\$385,399	\$0	\$0
Temporary Library at Kimbro	\$346,006	\$340,893	\$0	\$0
Relocate 2 Portable Buildings	\$0	\$0	\$0	\$0
Condensate Recovery System	\$0	\$0	\$0	\$0
Architect	\$2,416,757	\$2,314,443	\$2,161,656	\$2,144,062
FFE	\$3,326,757	\$3,224,443	\$3,071,656	\$3,054,062
Infr and Fees	\$1,425,753	\$1,381,904	\$1,316,424	\$1,308,884
Contingency	\$1,425,753	\$3,135,861	\$5,689,586	\$5,983,664
Total	\$56,120,128	\$56,120,128	\$56,120,128	\$56,120,128

included at GMP

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Total includes reduction from 2023 Design Fees

\$910,000