



Craig City School District

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Memorandum Item 9c

FOR: School Board Members
FROM: Chris Reitan
DATE: August 25, 2021
SUBJECT: FY 23 CIP Six-Year Plan

The Alaska Department of Education and Early Development requires a six-year capital improvement plan to be annually approved by the CCSD School Board as a key component of the CIP grant process. This is a working document that is required for CCSD to apply for state funding opportunities through the Department of Education and Early Development's (DEED's) major maintenance grant process. The Board is approving the intent but can adjust this from year to year.

There are a couple of adjustments to the six-year capital improvement plan.

- The Craig Middle School Code and Security Improvements remains the district's #1 major maintenance priority. The estimated project cost is \$6,104,406.
- The Craig Elementary School HVAC ADA Security Upgrades project is a new project to the district's six-year capital improvement plan and is now listed as the district's #2 major maintenance property. CCSD utilized some of the monies received through the CRRSA federal funding to develop 65% design development documents for this project. The estimated cost for this project is \$2,215,494.
- Based on the addition of the Craig Elementary HVAC ADA Security Upgrades project the remaining CCSD capital improvement projects' priority ranking has shifted down. The Craig High School Security Upgrades is now listed as the district's #3 priority and now includes an upgrade to the fire alarm system, the Craig High School HVAC Controls Upgrades has shifted down to the #4 priority, the Middle School Gym Replacement project is now #5, etc.

Suggested Motion: Move to approve the FY 23 CIP Six-Year Plan as presented.