

NDSEC PROFILE
FY 2022-23

	Total Minutes	2	4	7	10	11	12	13	100	108	Non-Mbr														
Related Service Minutes																									
Hearing Itinerant Min/Wk	1879.6	330.0	420.0	295.0	75.0	0.0	181.0	280.0	157.5	139.1	2.0														
Vision Itinerant Min/Wk	195.5	80.0	27.5	35.0	6.0	22.0	0.0	0.0	10.0	5.0	10.0														
O & M Min/Wk	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0														
APE - Min/Wk	1377.5	20.0	0.0	275.0	135.0	35.0	80.0	310.0	145.0	347.5	30.0														
Nursing Minutes	3097.5	25.0	905.0	310.0	465.0	0.0	10.0	460.0	570.0	332.5	20.0														
OT-Min/Wk	3533.1	505.4	130.0	549.6	296.6	327.9	334.6	443.8	175.3	661.7	108.3														
PT-Min/Wk	561.8	132.5	0.0	118.8	15.8	72.5	5.5	62.5	5.0	124.2	25.0														
SLP - Min/Wk	8260.0	917.5	165.0	1306.3	755.0	835.0	805.0	1055.0	981.3	1310.0	130.0														
SW - Min/Wk	6066.7	756.3	315.0	763.8	608.8	413.8	471.7	526.3	1025.0	1018.8	167.5														
NDSEC OFFICE		FTE																							
Executive Director		1.00																							
Assistant Director		1.00																							
Director of Business & Building Operations		1.00																							
IST Program Consultants		3.00																							
Coordinators		7.55																							
Technology Coordinator		1.00																							
Executive Assistant		1.00																							
Asst.to Assistant Director		0.60																							
Fiscal Assistant		1.00																							
Payroll/Bookkeeper		1.00																							
Student Data Entry Assistant		1.00																							
Student Services Assistants		4.40																							
Assistive Tech.		1.00																							
Mobility Driver		1.00																							
2022-2023 User Fee Agreements																									
			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	User Fee Totals	Non-User Fee Totals	Grand Total FTE										
Aide		1.50	0.20	2.00	1.00	2.00	0.00	2.00	3.00	4.00	3.00	18.70	45.90	64.60											
RBT/BCBA			1.00								1.00		2.00	3.00	5.00										
Coordinator				0.80	0.40	0.80	0.60		0.60				3.20	4.35	7.55										
APE		0.30		0.05	0.05	0.05	0.05	0.40			0.05		0.95	1.80	2.75										
Nurse (1:1)/Program Nurses				1.00							1.00	2.00	4.00	3.10	7.10										
Nurse (RN/Certified)				0.10	2.00								2.10	1.05	3.15										
Occupational Therapist/COTA				0.60	1.00	0.60	0.40	1.00	0.05	0.25			3.90	4.00	7.90										
Physical Therapist		0.60		0.20	0.05	0.05	0.05	0.40		0.05			1.40	1.40	2.80										
Psychologist				0.30		0.60	0.50	1.40	0.40				3.20	1.00	4.20										
Social Worker													0.00	6.50	6.50										
Speech Pathologist				0.50		0.10	1.00				0.25		1.85	6.65	8.50										
.05 = 60 min/week																									