DEPARTMENT OF EDUCATION	Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	Long	g-Term Facility	y Maintena	nce Ten-Year	Expenditure	Application (I	_TFM) - Fund	01 and Fund	06 Projects C	only	ED - 02478-10
Instructions: Enter esti	imated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnes	ota Statutes 2023, s	ection 123B.595, sub	d. 10. Enter by I	Jniform Financial ar	d Accounting Repo	orting Standards (UF	ARS) finance code a	and by fiscal year in	the cells provided.		
District Info.	(REQUIRED) Enter Information	District Info.	(REQUIRED) Enter	- Info				-		· ·		
District Name	Lakeview Public School	Date:	6/17/2024	rinformation								
District Number:	2167	Email:		/2167 com								
District Contact Name:	Chris Fenske	Linuii.	CHI ISICHSKC@ IDACVICA	Z TO7.COM								
Contact Phone #	(507) 423-5164											
				•		Fiscal 1	Year (FY) Ending	lune 30				
	Expenditure Categories	2024 (base year)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Health and Safety - this	is section excludes project costs in Category 2 of \$100,000 or more for which additional	2024 (base year)	2023	2020	2027	2028	2023	2030	2031	2032	2033	2034
riculti una sarcty - una	revenue is requested for Finance Codes 358, 363 and 366.											
Finance Code	Category (1)											
347	Physical Hazards	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
349	Other Hazardous Materials	\$25	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200
352	Environmental Health and Safety Management	\$18,500	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
358	Asbestos Removal and Encapsulation	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$3,548			\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
366	Indoor Air Quality	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Health and Safety Capital Projects	\$22,373	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	y - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue							-				
Finance Code	Category (2)		ليـــــــــــا	ليبا								
358 363	Asbestos Removal and Encapsulation Fire Safety	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
363 366	Fire Safety Indoor Air Quality	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
300	Total Health and Safety Capital Projects \$100,000 or More	\$0		\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
		30	\$U	ŞU	50	ŞU	ŞU	30	50	\$0	ŞU	ŞU
	g for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151											
Finance Code	Category 3 (a)								l l			
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ćn
	Total Remodeling for Approved Voluntary Pre-K Projects	\$0	\$0	50	\$0	\$0	\$0	50	şo so	50	\$0	50
	Remodeling for Gender-Neutral Single-User Restrooms	30	30	301	30	301	30	301	30	30	30	30
Finance/Course Codes												
Finance Code 384 and	1											
Course Code 684 MUST	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
USE BOTH	Total Remodeling for Gender-Neutral Single User Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢0
O3E BOTH	Accessibility	30	, JU	30	JU	30	30	30	J U	50	30	30
Finance Code	Category (4)											
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Accessibility Projects	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Deferred Capital Expenditures and Maintenance Projects											
Finance Code	Category (5)											
368	Building Envelope	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
369	Building Hardware and Equipment	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
370	Electrical	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
379	Interior Surfaces	\$13,000			\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
380	Mechanical Systems	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
381	Plumbing Professional Constant Colors	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
382 383	Professional Services and Salary Roof Systems	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
384	Site Projects	\$6.300	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10,000
J04	Total Deferred Capital Expense and Maintenance	\$19,300	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000
	Total Annual 10-Year Plan Expenditures	\$41,673		\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
	Fund Balance Section	\$41,073	340,000	\$40,000	\$40,000	\$40,000 j	\$40,000	540,000	\$40,000	340,000	\$40,000	540,000
	Turia bulance section					I		l		ļ		
	T - 120											
	Fund 01											
	Beginning Fund Balance 01-467-XX	\$252,829			\$172,782	\$218,120	\$263,478	\$319,882	\$376,830	\$440,099	\$499,451	\$571,423
	LTFM Fiscal Year Revenue - Levy LTFM Fiscal Year Revenue - AID if Applicable	\$9,304			\$51,569	\$50,365	\$57,251	\$57,549	\$61,017	\$58,869	\$65,789	\$64,072
	LTFM Fiscal Year Revenue - AID if Applicable LTFM Fiscal Year Revenue Other	\$6,464 \$0	\$8,282 \$0	\$9,828 \$0	\$41,769 \$0	\$42,993	\$47,152 \$0	\$47,399 \$0	\$50,252 \$0	\$48,483 \$0	\$54,183 \$0	\$52,770
	LI FIVI FISCAL YEAR REVENUE OTHER	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
	ITEM Transfer IN from Fund 06 if applicable (see transfer guidance tab)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)		\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable : Seecial Levislation	\$0			n2							\$48,000
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)			\$0	\$0 \$48.000		\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation	\$0 \$0	\$0	\$0 \$48,000		\$48,000 \$263,478	\$48,000 \$319,882	\$48,000 \$376,830	\$48,000 \$440,099	\$48,000 \$499,451	\$48,000 \$571,423	\$640,265
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation LTFM Estimated Fiscal Year Expenditures	\$0 \$0 \$41,673	\$0 \$48,000	\$0 \$48,000	\$48,000	\$48,000						
	LTFM Transfer OUT from Fund OI If applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation LTFM Estimated Fiscal Year Equindumes Ending Fiscal Year Fund Balance 02-467-XX Fund Of	\$0 \$0 \$41,673 \$226,924	\$0 \$48,000 \$198,602	\$0 \$48,000 \$172,782	\$48,000 \$218,120	\$48,000	\$319,882	\$376,830	\$440,099			
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT if applicable - Special Legislation LTFM Stammated Fiscal Iver Expenditures Ending Fiscal Year Fund Balance 02-467-XX Fund 06 Beginning Fund Balance 06-467-XX	\$0 \$0 \$41,673 \$226,924 \$49,442	\$0 \$48,000 \$198,602	\$0 \$48,000 \$172,782 \$0	\$48,000 \$218,120 \$0	\$48,000 \$263,478 \$0	\$319,882 \$0	\$376,830 \$0	\$440,099	\$499,451 \$0	\$571,423 \$0	\$640,265
	LTFM Transfer OUT from Fund OII applicable (see transfer guidance tal) LTFM Transfer OUT from Fund OII applicable -See transfer guidance tal) LTFM Estimated Fiscal Vear Expenditures Ending Fiscal Vear Fund Balance 01-467-XXX Ending Fiscal Vear Fund Balance 01-467-XXX LTFM Fiscal Vear Bonde Beginning Fund Balance 06-467-XXX LTFM Fiscal Vear Bonde Revenue	\$0 \$0 \$41,673 \$226,924 \$49,442 \$0	\$0 \$48,000 \$198,602	\$0 \$48,000 \$172,782	\$48,000 \$218,120	\$48,000 \$263,478	\$319,882	\$376,830	\$440,099	\$499,451	\$571,423	\$640,265 \$0 \$0
	LTFM Transfer OUT from Fund OI If applicable (see transfer guidance tab) LTFM Transfer OUT from Fund OI II applicable - Seedal septiation LTFM Estimated Fiscal Year Expenditures Ending Fiscal Year Fund Balance 0-1467-XX Fund OS Beginning Fund Balance 0-1467-XX LTFM Fiscal Year Bonded Revenue LTFM Fiscal Year Funded Revenue LTFM Fiscal Year Funded Revenue	\$0 \$0 \$41,673 \$226,924 \$49,442	\$0 \$48,000 \$198,602 \$0 \$0	\$0 \$48,000 \$172,782 \$0 \$0	\$48,000 \$218,120 \$0 \$0	\$48,000 \$263,478 \$0 \$0	\$319,882 \$0 \$0	\$376,830 \$0 \$0	\$440,099 \$0 \$0	\$499,451 \$0 \$0	\$571,423 \$0 \$0	\$640,269 \$0 \$0 \$0
	LTFM Transfer OUT from Fund OII applicable (see transfer guidance tal) LTFM Transfer OUT from Fund OII applicable -See transfer guidance tal) LTFM Estimated Fiscal Vear Expenditures Ending Fiscal Vear Fund Balance 01-467-XXX Ending Fiscal Vear Fund Balance 01-467-XXX LTFM Fiscal Vear Bonde Beginning Fund Balance 06-467-XXX LTFM Fiscal Vear Bonde Revenue	\$0 \$0 \$41,673 \$226,924 \$49,442 \$0 \$0	\$0 \$48,000 \$198,602 \$0 \$0 \$0 \$0 \$0	\$0 \$48,000 \$172,782 \$0 \$0 \$0 \$0 \$0 \$0	\$48,000 \$218,120 \$0 \$0 \$0 \$0 \$0	\$48,000 \$263,478 \$0 \$0 \$0 \$0 \$0	\$319,882 \$0 \$0 \$0 \$0 \$0 \$0	\$376,830 \$0 \$0 \$0 \$0 \$0 \$0	\$440,099 \$0 \$0 \$0 \$0 \$0 \$0	\$499,451 \$0 \$0 \$0 \$0	\$571,423 \$0 \$0 \$0 \$0 \$0 \$0	\$640,260 \$0 \$0 \$0 \$0 \$0
	LTFM Transfer OUT from Fund OI If applicable (see transfer guidance tab) LTFM Transfer OUT from Fund OI If applicable -See fails elecitation LTFM Estimated fiscal Year Expenditures Ending Fiscal Year Fund Balance 01-467-XXX Ending Fiscal Year Fund Balance 01-467-XXX Ending Fiscal Year Fund Balance 01-467-XXX LTFM Fiscal Year Bonded Revenue LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab) LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0 \$41,673 \$226,924 \$49,442 \$0 \$0 \$0 \$0	\$0 \$48,000 \$198,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$48,000 \$172,782 \$0 \$0 \$0 \$0 \$0 \$0	\$48,000 \$218,120 \$0 \$0 \$0 \$0 \$0 \$0	\$48,000 \$263,478 \$0 \$0 \$0 \$0 \$0	\$319,882 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$376,830 \$0 \$0 \$0 \$0 \$0 \$0	\$440,099 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$499,451 \$0 \$0 \$0 \$0 \$0	\$571,423 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$640,265 \$0 \$0 \$0 \$0 \$0 \$0
	LIFM Transfer OUT from Fund OI If applicable (see transfer guidance tab) LIFM Transfer OUT if applicable - Special Legislation LIFM Estimated Fiscal Year Expenditures Ending Fiscal Year Fund Balance 03-467-XX Ending Fiscal Year Fund Balance 03-467-XX Beginning Fund Balance 06-467-XX LIFM Fiscal Year Bonded Revenue LIFM Fiscal Year Bonded Revenue LIFM Fiscal Year Revenue Other LIFM Transfer IN from Fund 01 if applicable (see transfer guidance tab) LIFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$0 \$0 \$41,673 \$226,924 \$49,442 \$0 \$0 \$0	\$0 \$48,000 \$198,602 \$0 \$0 \$0 \$0 \$0	\$0 \$48,000 \$172,782 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$48,000 \$218,120 \$0 \$0 \$0 \$0 \$0	\$48,000 \$263,478 \$0 \$0 \$0 \$0 \$0	\$319,882 \$0 \$0 \$0 \$0 \$0 \$0	\$376,830 \$0 \$0 \$0 \$0 \$0 \$0	\$440,099 \$0 \$0 \$0 \$0 \$0 \$0	\$499,451 \$0 \$0 \$0 \$0 \$0 \$0	\$571,423 \$0 \$0 \$0 \$0 \$0 \$0	\$640,265