

MS 123B.57 requires that school districts submit a health and safety program revenue application, which includes a budget to MDE each year to receive funding. The revenues are included in the approved FY 14 and 15 General Fund Budgets. **I recommend approving the Health and Safety Program Revenue Application.**

2014 Pay 2015 Capital Expenditure Health and Safety Revenue Application

General Instructions: Pursuant to M.S. Section 123B.57, to receive health and safety revenue for any fiscal year a district must submit to the commissioner a capital expenditure health and safety revenue application by the date determined by the commissioner. The application must include a health and safety budget adopted and confirmed by the school district board as being consistent with the district's health and safety policy.

DISTRICT IDENTIFICATION

District Name:	Becker Public Schools	District Number:	0726
District Contact:	Joe Prom, Director of Business Services	Telephone:	(763) 261-4502

ESTIMATED HEALTH AND SAFETY EXPENDITURES BY FINANCE CODE

UFARS Finance Code	Description	FY14	FY15	FY16
347	Physical Hazard Control	60,235	13,300	46,600
349	Hazardous Substance	31,500	46,500	51,500
352	Health and Safety Management	67,200	70,200	75,200
358	Asbestos	-	-	-
363	Fire Safety	7,000	165,500	97,500
366	Indoor Air Quality	118,000	-	28,000
Totals		\$ 283,935	\$ 295,500	\$ 298,800