

# Extended School Day 2021-2022



# Program Purpose

To provide a safe and nurturing environment that provides a balance of physical, intellectual, and social experiences to meet the needs of Denton ISD students and families.



## ESD Initiatives

- Literacy Libraries
- Professional Development
- Teach Denton Collaboration
- Walk Through Data
- Survey Stakeholders
- ESD Summer Workforce
- Create SMART Goals for 2022-2023

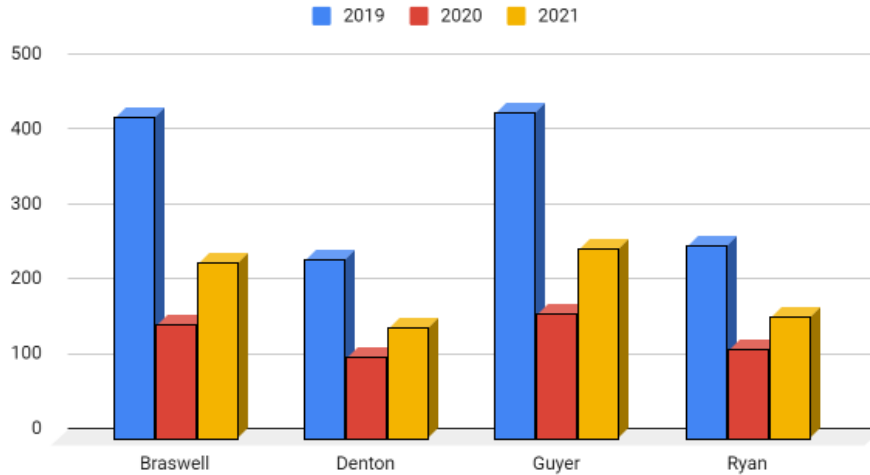


# By the numbers...



24 Campuses  
4 Zones

Student Enrollment



**2020-2021**

Total Students: 545  
Total Instructors: 82  
Ratio- 10:1

**2021-2022**

Total Students: 837  
Total Instructors: 95  
Ratio- 15:1  
(12/21)

# Enrollment

<b>Zone</b>	<b>Enrolled</b>	<b>Instructors</b>
Braswell	231	22
Denton	135	15
Guyer	285	33
Ryan	186	25
<b>Total</b>	<b>837</b>	<b>95</b>



Moving Forward

# ESD Tuition Proposal

Increase the ESD tuition from \$190/month to \$215/month per student for the 2022-2023 school year.

This will support permanently increasing the ESD Instructor pay to \$15/hour and the Lead Instructor pay to \$16.03/hour.

- Recruit, hire, and retain quality instructors in a timely manner
- Increase capacity number of students at each campus
- Serve more Denton ISD families

# Cost Comparison

<b>District</b>	<b>\$ Monthly Tuition/Child</b>	<b>\$ Registration Fee</b>
Lewisville	265	45
Frisco	308	
Little Elm	220	55
Lake Dallas	276	55
Northwest	312	
McKinney	245-415	25-75
<b>Proposed Denton ISD</b>	<b>215</b>	<b>0</b>





# Early Release Plan

# 2022-2023

## Early release plan

### Extended Day Instruction 12:00-3:00 pm

- School-identified students
- ESD Instructors, building paras, substitute teachers
- One Denton ISD employee 'supervisor'
- Cafeteria, gym, library, computer lab
- 6 rotations

### Extended School Day 3:00-6:00 pm

- Regular ESD day resumes
- ESD Instructors
- Cafeteria, gym



# Extended Day Instruction (Example)

11:50-12:00 noon- regular school dismisses

EDI students assigned to area with 'Instructors' by grade level

- PreK-1- cafeteria
- 2-3- gym
- 4-5- library

6 rotations by grade level (30 minutes each)

- STEM
- Literacy
- Math
- Social Studies
- PE
- Snack Time/SEL Activity

Students signed out for dismissal throughout afternoon

3:00 pm- Regular ESD begins



Denton Independent School District