



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Access Control Upgrades for 2023 Bond Safety and Security Project

PRESENTER: Chris Campbell, Chief Construction and Facilities Officer and Brooks Moore, Executive Director of Technology

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Included in the 2023 Bond Program was a safety and security line item in the amount of \$5,000,000 for safety and security projects. Also included was construction dollars to add interior doors to provide additional physical layers of security throughout the District.
- Pursuant to Chapter 2267 of the Texas Government Code, the authorized methods of construction procurement are competitive bidding, competitive sealed proposals, construction manager/agent, construction manager at-risk, design-build, purchasing cooperative networks, and job order contracting.
- On March 18, 2024 the Administration requested approval from this Board to solicit a Competitive Sealed Proposal (CSP) request for a Safety and Security Project. This scope of work was originally part of a compiled bid package solicited by the District in that CSP request. There were only two qualified responses to the solicitation and both were significantly over our budget allocated for this project. After consideration, the Administration chose to reject all proposals to the solicitation. The Administration feels soliciting specific scopes of work individually will bring the project under budget overall.
- Access control system upgrades were included in the 2023 Bond Program to address aging and incompatible hardware and software. These upgrades will primarily include backend hardware throughout the district as well as the data center infrastructure to support the new hardware.
- Administration will solicit proposals through purchasing cooperatives to gain competitive pricing for this scope of work.

FISCAL INFORMATION:

Funds for this project were estimated at \$1,000,000.00 and will be paid from 2023 Bond Funds allocated for Safety and Security.

ATTACHMENTS:

None at this time, communication only.

ADMINISTRATIVE RECOMMENDATION:

None at this time, communication only.