KELLER INDEPENDENT SCHOOL DISTRICT 2008-2009

REVISED 3-10-08 STAFFING PLAN Intermediate School (Grades 5-6)

CAMPUS SIZE

Principal 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		(Basic Staffing)	(Additions)	(Additions)	(Additions)
Assistant Principal 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	POSITION	600 Students	800 Students	1,000 Students	1,200 Students
Librarian	Principal	1			
Classroom Teachers	Assistant Principal	1	1		
Specialty Teachers	Librarian	1			
Specialty Teachers	Counselor	1	1		
Art Teacher Band Teacher Choir Teacher P.E. Teacher Intervention Support Teacher (Reading) Intervention Support Teacher (Math) ESL Teacher* 0.5 GT Teacher* 0.5 GT Teacher* 0.5 GO-Curricular Teacher 1 V Nurse (Converting to RN per budgeted schedule maximum 4 per year) Special Education (*Based upon IEP) Content Mastery* Resource* Content Mastery Aide* Resource Aide* Paraprofessionals Campus Secretary 1 General Office Aide 1 1 0 1 1 1 1 1 1 1 1 1 1	Classroom Teachers	1:25			
Band Teacher	Specialty Teachers				
Choir Teacher	Art Teacher	1			
P.E. Teacher 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Band Teacher	1	0.5		
Intervention Support Teacher (Reading)	Choir Teacher	1			
Intervention Support Teacher (Math)	P.E. Teacher	1		1	
ESL Teacher* 0.5 GT Teacher* 0.5 Co-Curricular Teacher 1 0.5 LV Nurse (Converting to RN 1 1	Intervention Support Teacher (Reading)	1			1
Co-Curricular Teacher	Intervention Support Teacher (Math)	1			
Co-Curricular Teacher	ESL Teacher*	0.5			
LV Nurse (Converting to RN 1 per budgeted schedule maximum 4 per year) Special Education (*Based upon IEP)	GT Teacher*	0.5			
Description Paraprofessionals Per vari	Co-Curricular Teacher	1			0.5
Special Education (*Based upon IEP) Content Mastery* Resource* Content Mastery Aide* Resource Aide* Paraprofessionals Campus Secretary General Office Aide 3 P.E. Aide 1 1 0 1 ISS Aide 1 0 0 1 Library Aide 0 0.5 0.5	LV Nurse (Converting to RN	1			
Content Mastery* Resource* Content Mastery Aide* Resource Aide* Resource Aide* Image: Content Mastery Aide Aide Aide Aide Aide Aide Aide Aide	per budgeted schedule maximum 4	per year)			
Resource* Content Mastery Aide* Resource Aide* Paraprofessionals Campus Secretary 1 General Office Aide 3 P.E. Aide 1 1 0 1 ISS Aide 1 1 0 1 Library Aide 0 0.5 0.5	Special Education (*Based upon IEI	P)			
Content Mastery Aide* Resource Aide* Paraprofessionals Campus Secretary Campus Office Aide 3 P.E. Aide 1 1 0 1 ISS Aide 1 0 0 1 Library Aide 0 0.5 0 0 Operational Support Computer Technician 0.5 0 0	Content Mastery*				
Resource Aide* Paraprofessionals Campus Secretary 1 Campus General Office Aide 3 Campus General Office Aide 1 1 0 1	Resource*				
Paraprofessionals 1 Campus Secretary 1 General Office Aide 3 P.E. Aide 1 1 0 1 ISS Aide 1 0 1 Library Aide 0 0.5 0 Operational Support Computer Technician 0.5 0.5	Content Mastery Aide*				
Campus Secretary 1 General Office Aide 3 P.E. Aide 1 1 0 1 ISS Aide 1 1 0 1 Library Aide 0 0.5 0.5 0.5 Operational Support Computer Technician 0.5 0.5 0.5	Resource Aide*				
General Office Aide 3 P.E. Aide 1 1 0 1 ISS Aide 1 1 0 1 Library Aide 0 0.5 0 0 Operational Support Computer Technician 0.5 0 0	Paraprofessionals				
P.E. Aide 1 1 0 1 ISS Aide 1 Library Aide 0 0.5 Operational Support Computer Technician 0.5	Campus Secretary	1			
SS Aide	General Office Aide	3			
Derational Support Computer Technician 0 0.5 0.5	P.E. Aide	1	1	0	1
Operational Support Computer Technician 0.5	ISS Aide				
Computer Technician 0.5	Library Aide	0	0.5		
Computer Technician 0.5	Operational Support				
		0.5			
		2			

^{*}The allocation is based on the number of students requiring services. Food Services staffing is based on number of meals served. Custodial Services staffing is based upon square footage.