KELLER INDEPENDENT SCHOOL DISTRICT
2008-2009
REVISED 3-10-08 STAFFING PLAN
Intermediate School (Grades 5-6)

CAMPUS SIZE

POSITION	(Basic Staffing) 600 Students	(Additions) 800 Students	(Additions) 1,000 Students	(Additions) 1,200 Students
Principal	1			
Assistant Principal	1	1		
Librarian	1			
Counselor	1	1		
Classroom Teachers	1:25			
Specialty Teachers				
Art Teacher	1			
Band Teacher	1	0.5		
Choir Teacher	1			
P.E. Teacher	1		1	
Intervention Support Teacher (Reading)	1			1
Intervention Support Teacher (Math)	1			
ESL Teacher*	0.5			
GT Teacher*	0.5			
Co-Curricular Teacher	1			0.5
LV Nurse (Converting to RN	1			
per budgeted schedule maximum 4 per year)				
Special Education (*Based upon IEP)				
Content Mastery*				
Resource*				
Content Mastery Aide*				
Resource Aide*				
Paraprofessionals				
Campus Secretary	1			
General Office Aide	3			
P.E. Aide	1	1	0	1
ISS Aide	1			
Library Aide	0	0.5		
Operational Support				
Computer Technician	0.5			
Lunchroom Monitor	2			

*The allocation is based on the number of students requiring services.
Food Services staffing is based on number of meals served.
Custodial Services staffing is based upon square footage.