

Alsea School District 7J
Change in 25-26 State School Support ADMw Estimate and Impact on 25-26 Proposed Budget

	3/3/2025 - Used to develop Budget		ADMw Projection Based on 24-25 Update			
	ODE					
	Weight	Total	ADMw	Total	ADMw	Change
ADMr	1.00	222.00	222.00	222.00	222.00	-
ESL	0.50	6.00	3.00	6.00	3.00	-
Pregnant and Parenting	1.00	-	-	-	-	-
IEP	1.00	24.42	24.42	24.42	24.42	-
IEPs above 11%	1.00	25.40	25.40	3.80	3.80	1) (21.60)
Students in Poverty	0.25	26.00	6.50	26.00	6.50	-
Foster Care	0.25	-	-	-	-	-
Remote Elementary	1.00	38.82	38.82	55.01	55.01	1) 16.19
Small High School	1.00	50.46	50.46	50.46	50.46	-
Total ADMw			370.60	431.16	365.19	(5.41)
Prior Yrs ADMw			370.18		347.83	
Greater ADMw Amt between Yrs			370.60		365.19	(5.41)
Rate			\$ 4,371.50		\$ 4,371.50	
Ratio			2.4754260426		2.4754260426	
Total			\$ 4,010,383.02		\$ 3,951,839.66	\$ (58,543.36)

1) ODE uses prior fiscal year figures for payments during the 25-26 fiscal year. Final adjustments will not be made until after all districts have submitted audit figures and will be made on May 2027.