



Energy Review & Market Update

Presenter: Becky Thompson



Introduction



Becky
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Specialties

- Electricity Supply
- Natural Gas Supply
- IL Utility Tariffs
- Price Hedging
- Risk Management



Experience

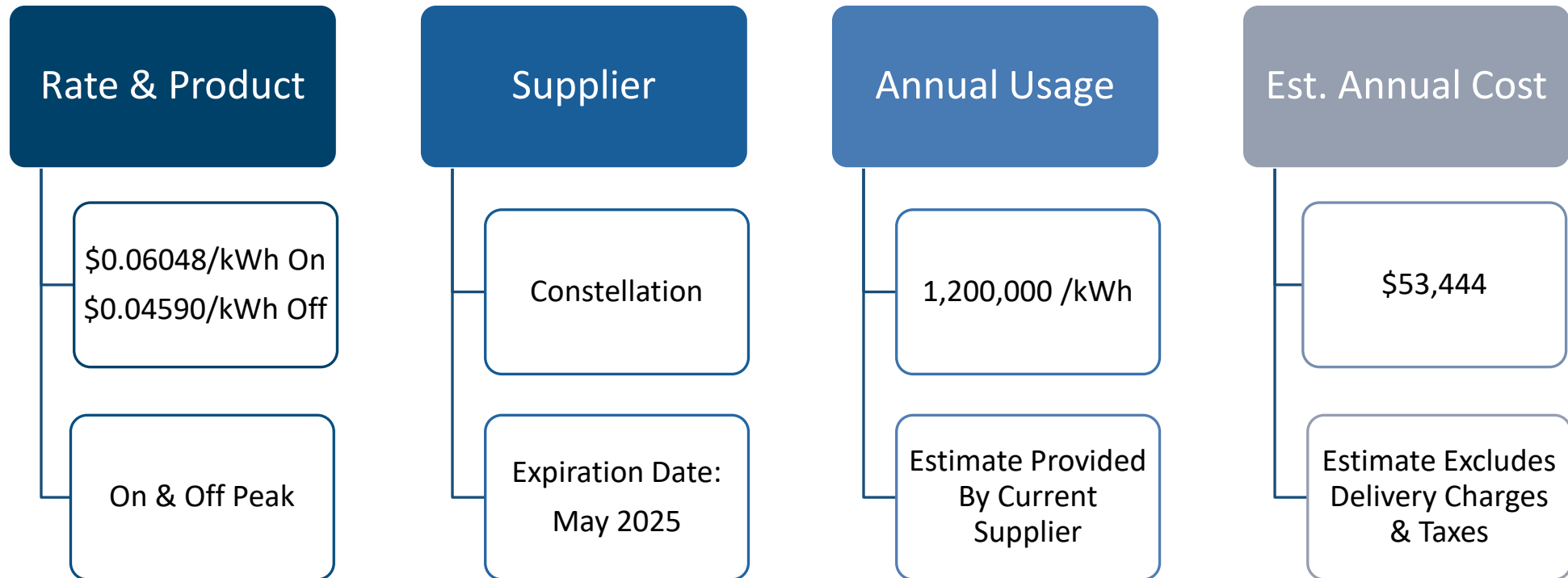
- K-12 School Districts
- Group Purchasing
- Long Range Planning
- Market Analysis



Electricity Supply Review

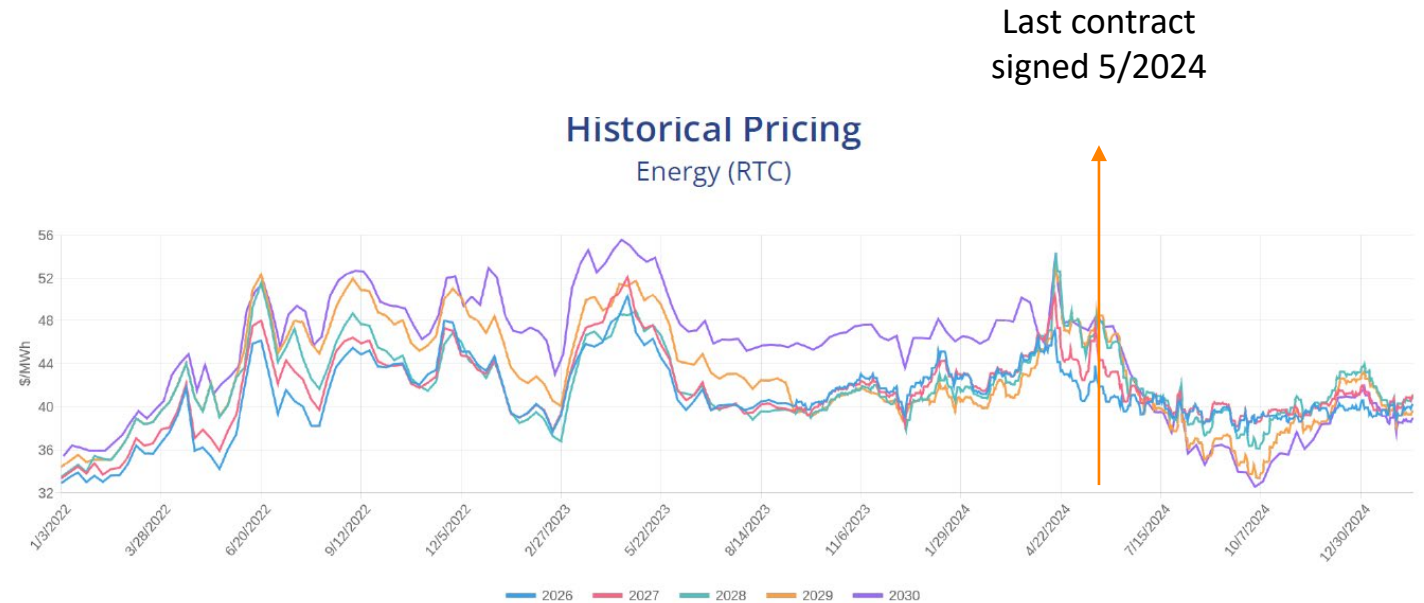


Current Electric Contract



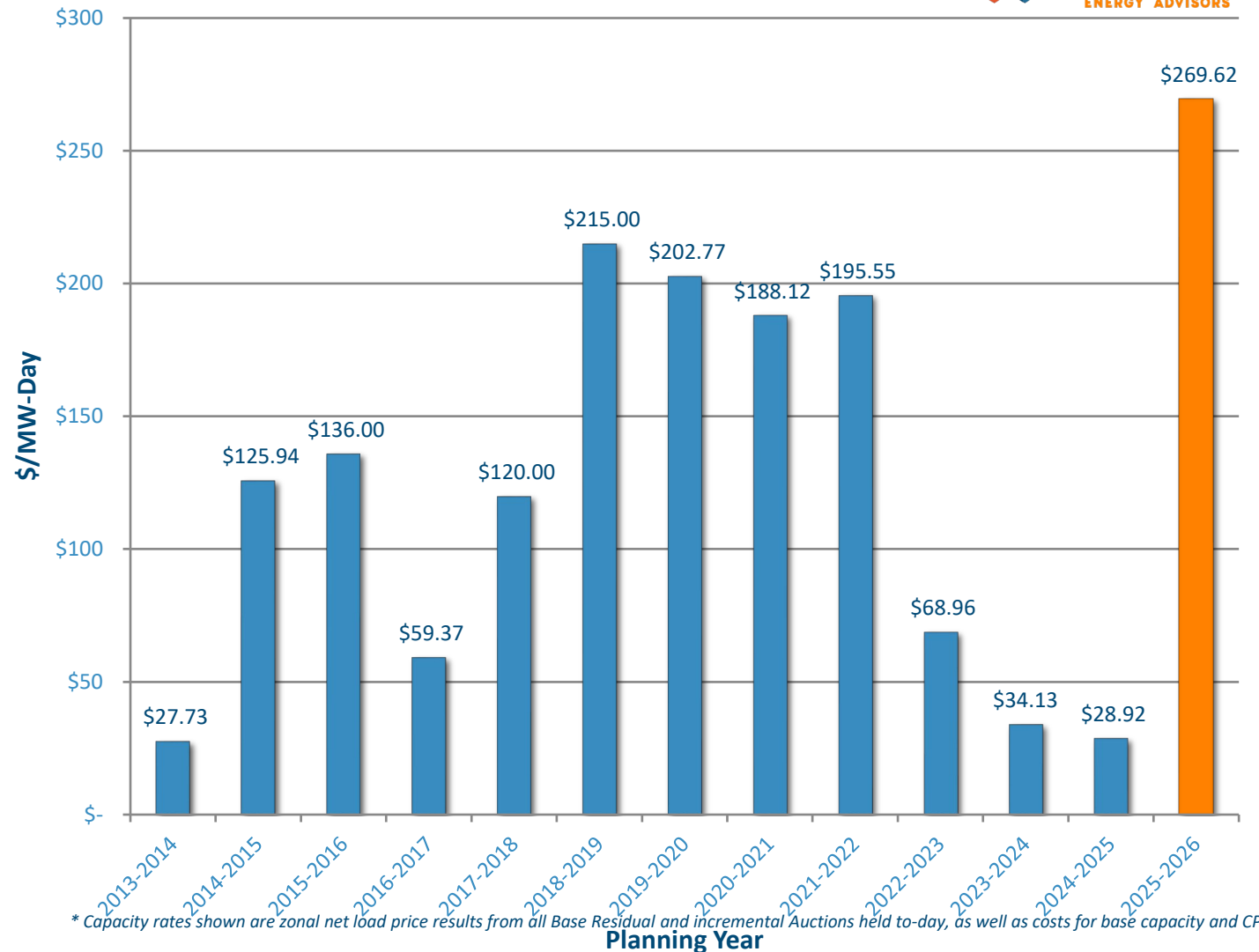
Historical Electric Pricing (Energy Only)

- Retiring coal plants, push to renewables
- Updating old infrastructure
- Market is currently reactive to weather forecasts and deviation from anticipated temps



Capacity Cost Increase

- Less generation available, coupled with more demand from data centers
- Will take effect June 1, 2025



Electric Pricing RFP Results – Current Product

- Product mirrors current product, with costs for all non-energy costs “passed-through”, and all other pricing on an on/off peak product
- Single billing option, 45-day payment terms, all accounts (no billing from ComEd directly)

Account Information:

Current Supplier:	Constellation	Current \$/kWh:	\$	0.06048
Contract End Date:	May-25	Current Annual Cost:	\$	42,058

Proposal Solutions:

On Peak	12 Month	24 Month	36 Month	48 Month
AEP	\$ 0.06056	\$ 0.05902	\$ 0.05834	\$ 0.05846
Constellation	\$ 0.06202	\$ 0.06064	\$ 0.05960	\$ 0.05926
Off Peak	12 Month	24 Month	36 Month	48 Month
AEP	\$ 0.04161	\$ 0.04038	\$ 0.03967	\$ 0.03987
Constellation	\$ 0.04391	\$ 0.04257	\$ 0.04158	\$ 0.04125

**Constellation must include losses with fixed energy only, so rate on the contract will appear slightly different than shown above*

Direct	\$ 0.05598	\$ 0.05480	\$ 0.05430	\$ 0.05402
Dynegy	\$ 0.05519	\$ 0.05432	\$ 0.05400	\$ 0.05387

Lowest Available Rate:

Supplier	AEP
Term	36 Month
Rate \$/kW	\$0.05834/\$0.03967

Electric Pricing RFP Results – Index Product

- Allows for real-time energy pricing, and may represent a more sound long-term strategy
- Single billing option, 45-day payment terms, all accounts (no billing from ComEd directly)

Prepared For:

Customer Name: River Trails SD 26 Number of Accounts: 5

Account Information:

Current Supplier: Constellation Current \$/kWh: \$ 0.06048
 Contract End Date: May-25 Current Annual Cost: \$ 42,058

Proposal Solutions:

Index Adder	12 Month	24 Month	36 Month	48 Month
Constellation	\$ 0.01060	\$ 0.01075	\$ 0.01083	\$ 0.01097
Est. Pass Through Costs	12 Month	24 Month	36 Month	48 Month
Constellation	\$ 0.03324	\$ 0.03756	\$ 0.03882	\$ 0.04180



Questions?

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