



BOND 2023

School Board Update

February 20, 2024



OVERVIEW

- Finance
- Architectural & Engineering
- Land Acquisition
- Future Actions

FINANCE





Bond 2023 Costs by Project

FINANCE

ECISD Bond 2023 Costs by Project as of 2/14/2024



Project Name	Budget	Encumbrance	Actual	Available
HS/CTE CENTER	80,000,000			80,000,000
AG FARM BUILDINGS-CTE	7,500,000			7,500,000
TRANSITION LEARNING CENTER	8,000,000			8,000,000
AUDITORIUM RENO-PHS	12,500,000			12,500,000
FINE ARTS INSTRUMENTS	3,665,000	302,227		3,362,773
MS PERFORMANCE RISERS	150,000			150,000
MS UNIF-BAND&MARIACHI	685,000			685,000
JROTC FACILITY	1,500,000			1,500,000
MIDDLE SCHOOL	120,000,000			120,000,000
LAND PURCHASE	9,000,000		29,200	8,970,800
TRANSPORTATION FACILITY	35,000,000			35,000,000
TRANSPORTATION BUSES	2,450,000			2,450,000
PRIORITY 1&2 ITEMS	117,783,000	3,580		117,779,420
TECHNOLOGY - PHONE SYS	2,500,000			2,500,000
TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000			10,000,000
TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000			6,000,000
TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000	401,250	2,853,412	245,338
TECHNOLOGY ITEMS - AV EQUIP	1,500,000			1,500,000
ATH-BB & TENNIS LIGHTS-OHS	650,000			650,000
ATH-BASEBALL LIGHTING-PHS	400,000			400,000
ATH-MS TENNIS COURT RESURFACE	1,000,000			1,000,000
ATH-MS GYM BLEACHERS	480,000			480,000
Totals	\$ 424,263,000	\$ 707,057	\$ 2,882,612	\$ 420,673,331
Percent	100%	0%	1%	99%



Architectural & Engineering



ARCHITECTURAL & ENGINEER

- RFQ 24-13: 01/10/2024 – 01/31/2024
- 12 total respondents
- 4 finalists interviewed on 02/07/2024
- Interview Committee:

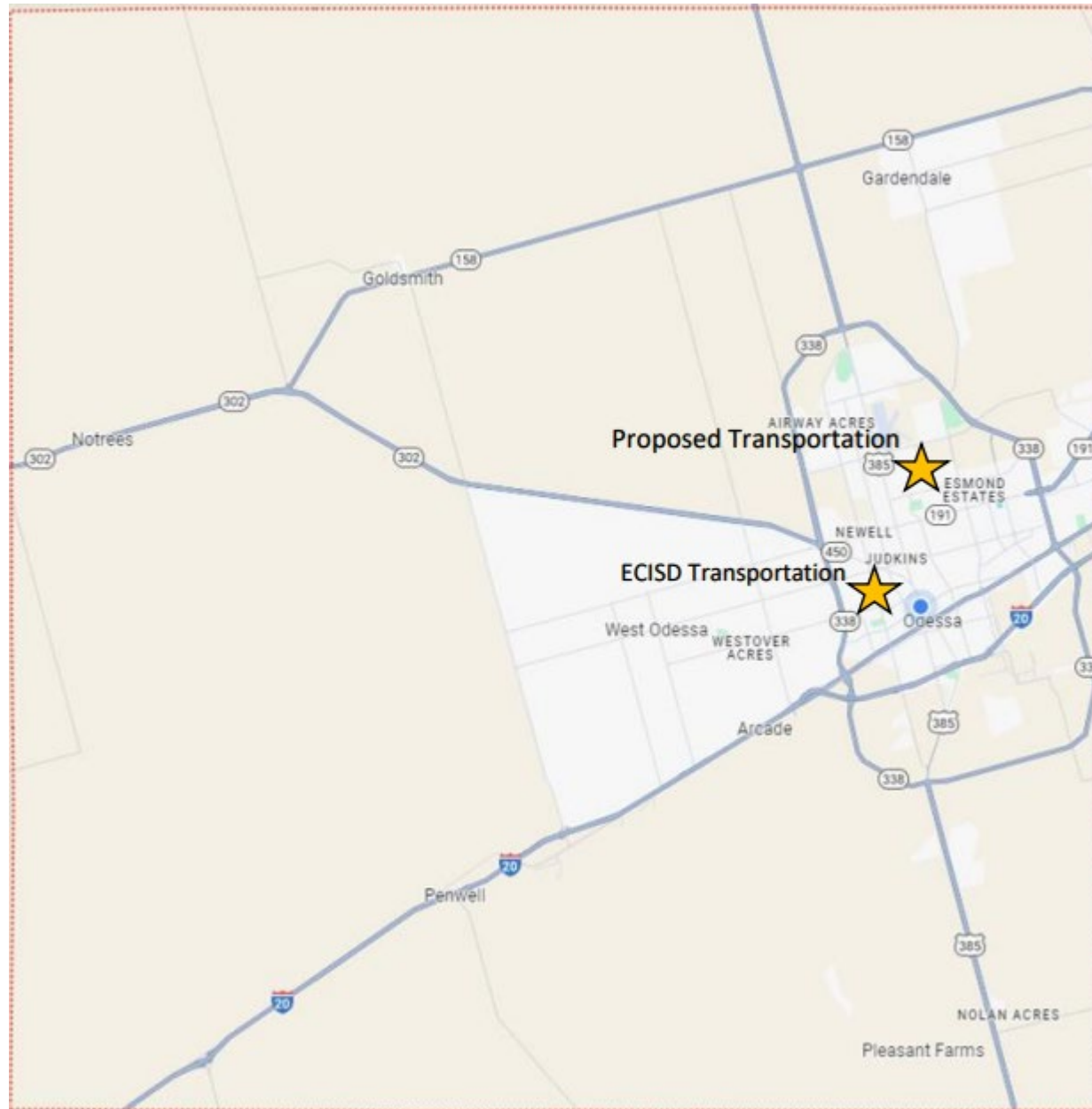
Dr. Keeley Boyer
Tracey Borchardt
Anthony Sorola
Gary Weatherford
Sable Corrales
Jesús Flores, Sr.
Jerry Mahana
Mike Adkins

Dr. Aaron Hawley
Tobie Lefevers
Exalander Magallan
Mitch Davis
Stacey Nuñez
Kent Clark
Ryan Merritt

LAND ACQUISITION



ECTOR COUNTY AND ECISD



TRANSPORTATION FACILITY



- 21 Acres Total
- Located at Andrews Hwy. & E. 52nd St.
- \$2.2 Million Total

Property A



Property B



FUTURE ACTIONS



- Assignment of Projects to Architectural/ Engineering Firms
- Identification of Third Party Project Management Services

THANK YOU

