

**FY25 Proposed Operating Budget Reductions List**

2/1/2024

<b>Operating Budget</b>		<b>\$48,833,259</b>	<b>5.99%</b>
<b>#</b>	<b>Department</b>	<b>Description</b>	<b>Amount</b>
1	Central Office	Advertising	\$2,000
2	Central Office	Printing	\$2,000
3	Central Office	Dues & Fees	\$10,000
4	District Wide	Bus Contract	\$22,000
5	District Wide	Consulting	\$10,000
6	District Wide	School Climate	\$3,500
7	District Wide	School Climate	\$2,000
8	Consolidated School	General Supplies	\$1,000
9	Consolidated School	Decodable texts	\$8,430
10	Consolidated School	Classroom Libraries	\$1,500
11	Meetinghouse Hill School	Library Books	\$2,000
12	Meetinghouse Hill School	Furniture - Bookcases	\$968
13	Meetinghouse Hill School	General Supplies	\$1,000
14	Meetinghouse Hill School	Social Studies Workbooks	\$13,314
15	Middle School	General Supplies	\$1,000
16	Middle School	Furniture - Bookcases	\$500
17	Middle School	Library Books	\$1,000
18	High School	Library Books	\$1,000
19	High School	Dues & Fees	\$2,706
20	High School	General Supplies	\$7,000
22	Special Education	Legal	\$3,250
23	Special Education	Contingency	\$27,000
24	Technology	Equipment	\$15,000
<b>Total</b>			<b>\$138,168</b>

<b>Operating Budget</b>	<b>\$48,695,091</b>	<b>4.95%</b>
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**Potential Additional Reductions**

25	Other Employment Benefits	Pension	\$8,695
26	Sherman Tuition Revenue	Sherman Transportation	\$82,514
<b>Operating Budget</b>		<b>\$48,603,882</b>	<b>4.75%</b>