

Cedar Hill Independent School District
BOARD OF TRUSTEES

Meeting Date: October 18, 2010

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: 2011-2012 Budget Development Calendar

Information Items

BOARD GOAL:

Align the budget process to achieve district goals.

The attached are presented to show the budget development process for the district.

BACKGROUND INFORMATION:

The attached documents are presented to inform the board of the budget development process for the 2011-2012 school year. Preliminary salary schedules for the 2011-2012 school year will reflect teacher moving to the next pay step as in the current year and other salaries will be frozen at the 2010-2011 pay levels. These salary amounts will be used to develop the first draft of the 2011-2012 budget.

RECOMMENDATION:

None-receive information only.

BOARD ACTION REQUIRED:

None required at this time.

POLICY AUTHORIZATION

CHISD CE (Legal) and CE (Local)

CONTACT PERSON(S):

Horace Williams
Michael McSwain

FUNDING SOURCE:

199, 240, 599

ENCLOSURES:

Attached