

Expenses for Period of March 2024  
Fiscal Year 2023 - 2024

## Head Start Expense by Function

	Function	Expense Amount	Percentage of Expense
Function 11	Instructional	\$ 125,075	83.5%
Function 12	Library	\$ -	0.0%
Function 13	Staff Development	\$ 6,563	4.4%
Function 21	Instructional Leadership	\$ 1,895	1.3%
Function 23	School Leadership	\$ 3,090	2.1%
Function 31	Counseling Services	\$ 2,328	1.6%
Function 32	Social Work Services	\$ 8,109	5.4%
Function 33	Health Services	\$ -	0.0%
Function 51	Maintenance	\$ -	0.0%
Function 61	Community Services	\$ 2,784	1.9%
Program Total:		\$ 149,845	100%

## Head Start Expense by Category

	Category	Expense Amount	Percentage of Expense
6100	Payroll	\$ 113,388	75.7%
6200	Registrations, Contracted Services	\$ -	0.0%
6298	Substitutes	\$ 9,046	6.0%
6300	Supplies	\$ 25,554	17.1%
	Staff Development, Classroom		
6400	Snacks	\$ 1,856	1.2%
6600	Capital Assets	\$ -	0.0%
Program Total:		\$ 149,845	100%