

Denton Independent School District
Additional Changes to Braswell Kitchen Project Purchase
June 23, 2020

SUMMARY:

This item requests approval of the invoice from Pasco Brokerage, Inc., in the amount of \$62,115.03 for the purchase of additional equipment removal, back counter additions, countertop feature modification and traffic guide rails to accommodate student queuing to original service lines for Braswell High School.

BOARD GOAL:

Growth & Management... In pursuit of excellence, we will:

- Demonstrate effective and efficient management of district resources

PREVIOUS BOARD ACTION:

On March 24, 2020, the Board approved the purchase of kitchen equipment over \$150,000 for the Braswell High School cafeteria remodel of \$707,087.00. An initial change was approved on April 14, 2020 for the total of \$57,467.17 to include dish machine type replacement and building structure modifications.

BACKGROUND INFORMATION:

The original request for purchase was based upon the equipment specified in drawings submitted to VLK. Changes requested for approval include additional equipment removal, back counter additions, countertop feature modification and traffic guide rails to accommodate student queuing to original service lines. The modifications will be installed during the summer window for construction.

SIGNIFICANT ISSUES:

The kitchen equipment will be purchased through Texas Local Governmental Purchasing Cooperative Buy Board contract. This purchase is being presented for approval in accordance with the District's CH (local) policy.

FISCAL IMPLICATIONS:

The cost will be borne through the Child Nutrition Fund. The new equipment total includes the previous approval of \$764,554.17, plus the addition of \$62,115.03, for the total cost of equipment of \$826,669.20.

BENEFIT OF ACTION:

The approval of this purchase will allow the District to move forward with the Braswell High School remodel with less impact to the current architectural integrity.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the invoice from Pasco Brokerage Inc., in the amount of \$62,115.03 for the purchase of additional equipment removal, back counter additions, countertop feature modification and traffic guide rails for Braswell High School be approved.

STAFF PERSONS RESPONSIBLE:

Dr. James Scott Niven, Chief Financial Officer
Chris Bomberger, Executive Director Child Nutrition, Risk Management & Benefits
Dianna Casper, Director of Purchasing

ATTACHMENTS:

20-06-23 Pasco Quote - Braswell HS Project Changes June

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____