## **Board Report**

Christine Ketterling Federal Programs Director May 3, 2016

## **2016-17 Federal Programs Preliminary Allocations**

We have received our preliminary allocations from the SDE for our Federal Programs. Our Title IA dollars have increased for the first time in four years. However, our migrant funding will be decreasing over the next few years. These funds provide our migrant case workers, family liaison, and summer school.

## **Consolidated Federal and State Grant Application (CFSGA)**

I have been working on our consolidated plan that outlines how we will spend our federal program dollars in Title I, Title II, Title III Language Instruction for ELs, State ELP, and Title I-C Migrant for the 2016-17 school year. In addition to the budget, action plans are required for each program. The plan is due June 30 with the anticipated approval date being mid-August.

## **School Improvement Grant**

The Middle School was awarded \$19,888.91 for the school improvement grant we submitted last month. These funds will provide the opportunity for students to attend Friday School and receive additional support with both certified and classified staff. The grant will also allow the 6<sup>th</sup> grade team to attend AVID Summer Institute training in Denver this summer.