

NDSEC PROFILE
2018-2019

PROGRAM	LOCATION	18-19 Stdnt	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW min/wk	SLP min/wk	OT min/wk	PT min/wk	APE/PE min/wk	Voc Tchr	Job Coach	Hearing Itinerant Min/wk	Vision Itinerant Min/wk		
Language and Social Support Opportunities																															
McVey (K-3)	Tioga	7	7	0	0	0	0	0	0	0	0	0	TJ	1	3	0					225	495	153	0	0				0	0	
Iuorio (3-5)	Erickson	6	0	0	0	1	1	0	4	0	0	0	TJ	1	3	0					245	405	188	0	35				0	0	
Murphy (K-1)	Medinah Primary	7	1	0	0	0	3	0	3	0	0	0	TJ	1	3	0					180	390	193	28	50				0	0	
Spain (1-2)	Spring Hills	6	1	0	0	0	0	0	5	0	0	0	TJ	1	3	0					145	510	200	5	60				0	0	
Other																															
LASSO	TOTALS	26	9	0	0	1	4	0	12	0	0	0		4	12.0	0.0	0.0	0.0	0.0	0.0	795	1800	733	33	145	0	0	0	0	0	0
ECSE (AM/PM Classes)																															
Kimball	Trinity	11	2	0	0	1	1	2	5	0	0	0	TJ	1	3	0					120	555	240.5	65	60						
ECSE	TOTALS	11	2	0	0	1	1	2	5	0	0	0		1	3	0	0	0	0	0	120	555	240.5	65	60	0	0	0	0	0	0
Academic Life Skills																															
DiPietro (K-2)	Oakbrook	6	0	0	6	0	0	0	0	0	0	0	KS	1	1.0	1.0					160.0	315.0	120.0	3.8	35.0				5.0	20.0	
Passarelli (K-2)	DuJardin Primary	6	0	0	0	0	1	2	3	0	0	0	KS	1	2.0	1.0					180.0	495.0	195.0	0.0	100.0				0.0	0.0	
Bogue (2-5)	DuJardin Int.	10	1	0	0	1	0	1	7	0	0	0	KS	1	2.0	2.0					310.0	815.0	276.5	30.0	180.0				70.0	0.0	
Marino (3-5)	Medinah Int.	6	0	0	2	3	1	0	0	0	0	0	KS	1	0.0	3.0					180.0	377.0	181.3	122.0	100.0				0.0	47.0	
Kaepplinger (6-8)	Blackhawk	8	8	0	0	0	0	0	0	0	0	0	BG	1	2.0	1.0					147.5	417.5	128.0	40.0	290.0				7.5	0.0	
Kalis (6-7)	Peacock JH	8	2	0	1	1	2	1	0	0	0	1	BG	1	1.0	2.0	1.0				280.0	393.8	220.0	110.0	260.0				1.6	5.0	
Clark (6-8)	Westfield JH	9	0	0	0	0	1	4	4	0	0	0	KS	1	2.0	1.0					300.0	580.0	270.0	0.0	265.0				0.0	0.0	
Kanellis (Hibbs) (HS)	Fenton HS	4	0	0	0	0	0	0	0	4	0	0	JZ	1	1.0	0.0					120.0	150.0	0.0	0.0	0.0				0.0	0.0	
Santoro (HS)	Lake Park East	9	0	0	0	0	0	0	0	0	9	0	BG	1	2.0	2.0					201.3	400.0	257.5	65.0	460.0				0.0	0.0	
Brennan	Lincoln ALSP	2	0	0	0	0	0	0	0	0	0	2	BG	0.5	0.0	1.0					0.0	60.0	0.0	10.0	40.0				0.0	0.0	
Other																										0.2	0.3				
Academic Life Skills	TOTALS	68.0	11.0	0.0	9.0	5.0	5.0	8.0	14.0	4.0	9.0	3.0		9.5	13	14	1	0	0	0	1878.8	4003.3	1648.3	380.8	1730.0	0.2	0.3	84.1	72.0		
TRANSITION																															
Brennan	Trans/LA	4	0	0	0	0	0	0	0	0	3	1	BG	0.5	0.5	0.5	1.0				0.0	107.5	34.3	20.0	0.0				5.5	0.0	
Molenda/Trans 1	TLC	9	0	0	0	0	0	0	0	9	0	0	JZ	1	1.0	0.0					325.0	240.0	0.0	0.0	0.0				5.0	0.0	
Walker/Trans 2	TLC	11	0	0	0	0	0	0	0	6	4	1	JZ	1	3.0	2.0					185.0	622.5	130.0	15.0	0.0				0.0	0.0	
Other																										0.8	1.7				
Transition	TOTALS	24	0	0	0	0	0	0	0	15	7	2		2.5	4.5	2.5	1	0	0	0	510	970	164.25	35	0	0.8	1.7	10.45	0	0	0
Social Support - Elem																															
Gipson (6-8)	Peacock	9	1	0	1	3	2	0	2	0	0	0	KG	1	2.0	0.0					371.8	167.5	17.3	0.0	30.0				0.0	0.0	
Zbilski (6-8)	Roselle Middle	5	2	0	0	0	1	2	0	0	0	0	KG	1	1.0	0.0					135.5	112.5	25.0	0.0	60.0				0.0	0.0	
Sommers (4-5)	Spring Hills	10	2	0	0	1	2	4	1	0	0	0	KG	1	3.0	0.0					397.5	225.0	95.0	0.0	0.0				0.0	0.0	
Kaefer (K-2)	Tioga	9	5	0	2	0	1	0	1	0	0	0	KG	1	2.0	1.0					396.3	265.0	142.5	0.0	0.0				0.0	0.0	
Other																															
Social Support - Elem	TOTALS	33	10	0	3	4	6	6	4	0	0	0		4	8.0	1.0	0.0	0.0	0.0	0.0	1301.0	770.0	279.8	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Support - LA																															
Pinnella (Pri. Inter.)	Lincoln Academy	3	0	0	1	1	0	1	0	0	0	0	BG	1	2.0	0.0					290.0	60.0	40.0	0.0	0.0				0.0	0.0	
Saletta (Inter. Middle)	Lincoln Academy	5	0	2	1	1	0	0	0	0	0	1	BG	1	1.0	1.0					290.0	20.0	6.4	0.0	0.0				0.0	0.0	
Allen (HS)	Lincoln Academy	8	0	0	0	0	0	0	0	4	4	0	BG	1	1.0	0.0					430.0	15.0	8.8	0.0	0.0				0.0	0.0	
Sacco (HS)	Lincoln Academy	6	0	0	0	0	0	0	0	4	2	0	BG	1	1.0	0.0					360.0	7.5	0.0	0.0	0.0				0.0	0.0	
Other	Lincoln Academy																														
Social Support - LA	TOTALS	22	0	2	2	2	0	1	0	8	6	1		4.0	5.0	1.0	0.0		0.0	0.0	1370.0	102.5	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Floating Substitute Paraprofessional															2.0																
TOTAL NDSEC PROGRAMS		184.0	32	2	14	13	16	17	35	27	22	6		25.0	47.5	18.5	2.0	0.0	0.0	0.0	5974.8	8200.8	3120.4	513.8	2025.0	1.0	2.0	94.6	72.0		

NDSEC PROFILE
2018-2019

PROGRAM	LOCATION	18-19 Stdnt	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW min/wk	SLP min/wk	OT min/wk	PT min/wk	APE/PE min/wk	Voc Tchr	Job Coach	Hearing Itinerant Min/wk	Vision Itinerant Min/wk							
OUT OF COOP. PLACEMENT																																				
Private Day Placement Students		44	7	9	4	0	1	0	3	8	12		JZ																							
Public to Public Placement Students		5	2							1	2		JZ																							
Residential Placement Students													JZ																							
OUT OF COOP. TOTALS		49	9	9	4	0	1	0	3	9	14	0																								
NDSEC & OUT OF COOP TOTALS		233.0	41.0	11.0	18.0	13.0	17.0	17.0	38.0	36.0	36.0	6.0		25.0	47.5	18.50	2.0	2.5	0.3	1.7	5974.8	8200.8	3120.4	513.8	2025.0	1.0	2.0	94.6	72.0							
Hearing Itinerant Min/Wk		1856	323	360	180	70	40	53	327	180	323	0																								
Vision Itinerant Min/Wk		773	123	486	65	30	0	0	0	17	47	5																								
O & M Min/Wk		151.6	0	90	0	0	0	0	0	35	26.6	0																								
APE - Avg.Min./Wk		1820	260	0	130	95	100	175	395	0	595	70																								
Nursing Minutes		1336	55	0	5	0	5	3.75	490	5	218	555																								
OT-Avg.Min./Wk		3024	662	5	265	181	303	390	771	23	381	45																								
PT-Avg.Min./Wk		506	115	0	89	20	27	30	125	0	45	55																								
SLP - Avg. Min/Wk		7837	1604	0	724	510	655	930	1803	686	746	180																								
SW - Avg. Min./Wk		5778	1065	270	486	459	390	565	748	1180	551	65																								
NDSEC OFFICE																																				
Executive Director																														1.0						
Assitant Director																														1.0						
Director of Business & Building Operations																														1.0						
IST Program Consultants																														2.0						
Coordinators																														2.4						
Lincoln Academy Principal/Coordinator																														1.0						
Technology Coordinator																														1.0						
Executive Assistant																														1.0						
Asst.to Assistant Director																														1.0						
Student Claims/Accounts Receivable																														1.0						
Payroll/Bookkeeper																														1.0						
Student Data Entry Assistant																														1.0						
Student Services Assistants																														3.8						
Assistive Tech.																														1.0						
Mobility Driver																														1.0						
Totals														25	47.5	18.5	2.0	1.4	0.4	1.7	4.2	5.9	2.9	0.6	1.5	1.0	2.0	1.8	1.0	20.2						
							NDSEC STAFF (w/o user fee staff)							117.05																						
							CONTRACTED/Time Sheet STAFF							1.20																						
							DISTRICT USER FEE STAFF							32.70																						
							TOTAL STAFF						150.95																							
2019 USER FEE AGREEMENTS														User Fee																						
			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	Totals																							
Aide			2.00		2.50	2.00	1.00	3.00	1.00		3.50	3.00	18.00																							
Coordinator					0.60		0.50	0.50					1.60																							
Nurse (1:1)											1.00	1.00	2.00																							
Certified Nurse					0.10				0.60				0.70																							
Psychologist					0.30			1.00	1.60				2.90																							
Social Worker													0.00																							
Speech Pathologist					0.50			1.00	0.60				2.10																							
Occupational Therapist					0.60	0.60	0.40	0.40	1.00	0.05	0.15		3.20																							
Physical Therapist			0.50		0.20	0.05	0.05	0.05	0.10		0.05		1.00																							
APE			0.30		0.05	0.30	0.05	0.05	0.40		0.05		1.20																							
.05 = 60 min/week													32.70																							