



**Enrollment Projections
2025 – 2026**

Presentation to the Board
February 03, 2025

PURPOSE

- Explain projection methodology
- Discuss enrollment projections

Methodology

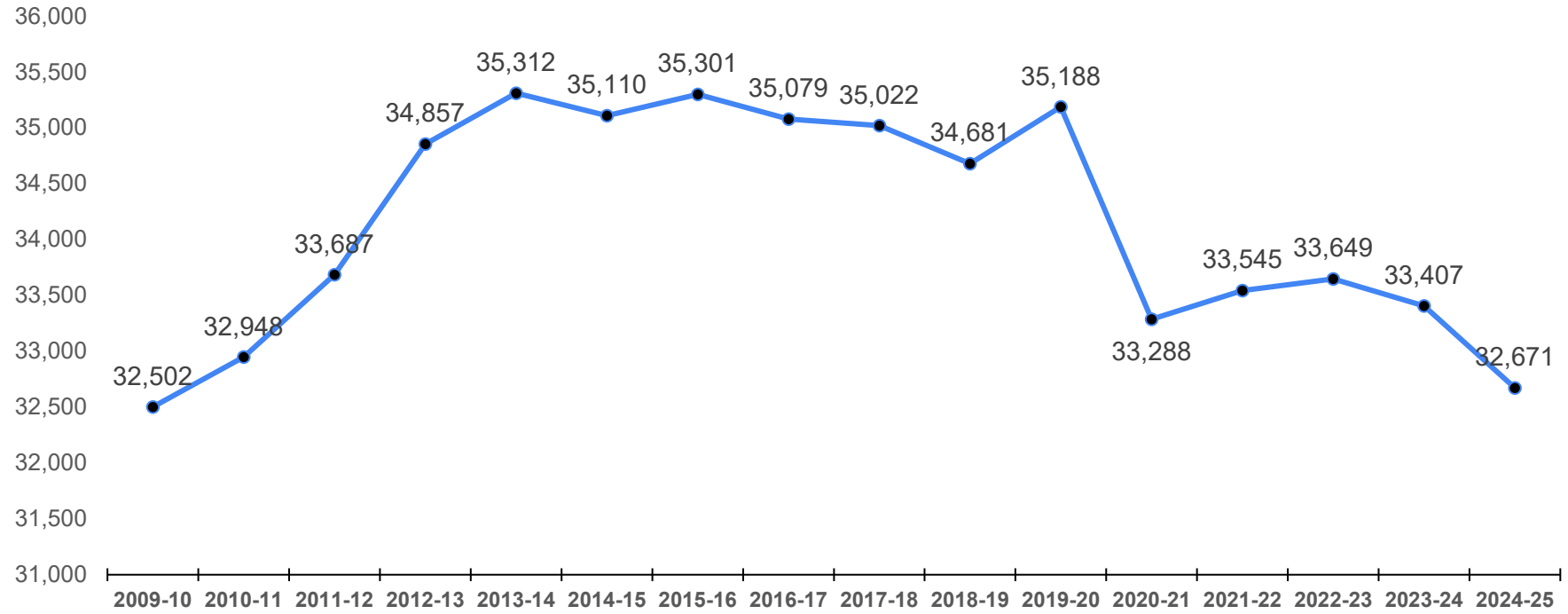
Cohort Survival Ratio

- Compare the number of students enrolled in a particular grade in the current year to the number of students enrolled in the prior grade the previous year.
- Ratios are calculated at each grade level and averaged for five years.

Projections for 2025-2026



Spring Branch ISD Historical Enrollment



Source: PEIMS Snapshot Enrollment



Enrollment Projections for 2025-2026

Projection: 32,883 students

- Elementary schools are projected at 15,956
- Middle schools are projected at 6,957
- High schools are projected at 9,970

Note: all numbers are subject to change.

A young man in a blue denim jacket is leaning over, looking down at another person whose back is to the camera. The background is dark with a large, stylized geometric pattern in shades of blue and green. The text "Thank you." is overlaid in white at the bottom left.

Thank you.