LINCOLN SCHOOL

2018-2019 BOY Enrollment/Staffing Projections - as of 08/16/18

Actual 2017-2018 Enrollment				Actual as of 08/16/18			
GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	SECTIONS
Early Childhood	NA	NA	NA	NA	NA	NA	NA
KINDERGARTEN	71	4-18/18/18/17	2 "	50	3-17/15/18/0	1.5	3
FIRST	80	4-20/20/20/20	4	90	5-18/18/18/18/18	5	5
SECOND	80	4-19/20/20/21	4	85	4-22/21/21/21	4	4
THIRD	88	4- 21/22/22/23	4	89	4-22/22/22/23	4	4
FOURTH	83	4- 20/21/21/21	4	95	4-24/24/24/23	4	4
TOTALS	402	20	10	409	20	18.5	

WILLARD SCHOOL

2018-2019 BOY

Enrollment/Staffing Projections - as of 8/15/18

ACTUAL (3-7-18)				 PROJECTED (BOY 2018-2019)			CHANGE
GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	SECTIONS
Inclusion Pre-K	29	2 - 15/14	1	27	2 - 15/12	1	0
KINDERGARTEN	64	4-16/16/16/16	1 FT 2 PT	51	3-17/17/17	1 FT 1 PT	- 0.5
FIRST	58	3-19/19/20	3	81	4-21/20/20/20	4	+1
SECOND	75	4-19/19/19/18	4	62	3-21/21/20	3	-1
THIRD	67	3-23/22/22	3	86	4-22/22/21/21	4	+1
FOURTH	80	4- 20/20/20/20	4	70	3 -23/23/24	3	-1
TOTALS	373	20	17	377	19	16.5	5,

Notes:

ROOSEVELT MIDDLE SCHOOL

2018-2019 Enrollment

As of: (8-15-18)

GRADE LEVEL	NO. OF STUDENTS
5 th Grade	171
6th Grade	158
7th Grade	157
8 th Grade	173
TOTALS	659

Administration Building

7776 Lake Street River Forest, IL 60305 Phone: 708-771-8282

Fax: 708-771-8291

ENROLLMENT STATISTICS August 10, 2018

	<u>Lincoln</u>	Willard	Roosevelt	Totals	August 2017 (<u>Totals</u>)
Early Childhood (EC)		27		27	(17)
Kindergarten	48	54		102	(138)
1 st Grade	89	77		166	(136)
2 nd Grade	83	61		144	(151)
3 rd Grade	89	82		171	(151)
4 th Grade	93	68		161	(145)
	402 (393)	369 (334)		771	(738)
5 th Grade			170	170	(155)
6 th Grade			156	156	(173)
7 th Grade			156	156	(148)
8 th Grade			172	172	(186)
				654	(662)
Sub Total	402 (393)	369 (334)	654 (666)	1,425	(1,400)
Special Education Students Attending Out of Distric				8	(10)
Grand Total	402 (393)	369(334)	654 (666)	1,433	(1,410)
Kasarda Enrollment Projec	ctions 2017-18:	<u>Subtotal</u>	<u>EC</u>		
		1,398	24	1,422	High
		1,415	20	1,380	Medium
		1,370	15	1,335	Low

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