

Consider approval of a Resolution Authorizing the Un-commitment of Certain Committed Fund Balance Funds

March 2, 2026

1. Board Goals:

DOMAIN 4: Alignment of Financial Well Being with Student Achievement

2. Background:

The Board of Trustees (the “Board”) of the Uvalde Consolidated Independent School District (the “District”) previously adopted formal action committing \$4,000,000 of Maintenance Tax Note proceeds for specific capital purposes, including lighting upgrades, mechanical replacements and improvements, and electrical equipment updates, as reflected in the District’s audited financial statements for the fiscal year ended August 31, 2025

3. Process:

Administration will prepare the necessary financial accounting entries to redirect the funds.

4. Fiscal Impact:

Decrease in General Fund Balance by \$4,000,000.

5. Recommendation:

Administration recommends Board approval of a Resolution Authorizing the Un-commitment of Certain Committed Fund Balance Funds

6. Action Required:

Board Action Required

7. Contact Person:

Norma De La Fuente, Interim CFO