



Grants & Special Revenues  
Department

## Head Start Program 2025-2026 Fiscal Year Detailed Expenditure Report Through P10 April

	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	Year to Date Expenditures
<b>Function 11 Instructional</b>	<b>13</b>	<b>3,282</b>	<b>102,117</b>	<b>103,145</b>	<b>104,097</b>	<b>134,969</b>	<b>104,542</b>	<b>110,252</b>	<b>116,496</b>	<b>110,074</b>	<b>\$ 888,986</b>
6100 Payroll	13	2,352	96,743	98,814	98,804	126,340	98,814	96,732	108,991	87,096	814,697
Registrations,											
6200 Contracted Services	-	-	-	1,260	-	-	-	622	-	999	2,882
6298 Substitutes	-	-	-	2,019	1,767	5,658	2,888	5,768	3,657	5,692	27,449
6300 Supplies	-	930	4,595	294	2,580	2,078	2,840	4,649	2,854	15,328	36,148
Classroom Snacks,											
6400 Staff Development	-	-	780	758	947	893	-	2,480	994	958	7,810
<b>Function 12 Library</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>
<b>Staff</b>											
<b>Function 13 Development</b>	<b>-</b>	<b>-</b>	<b>10,290</b>	<b>10,748</b>	<b>9,981</b>	<b>12,516</b>	<b>9,981</b>	<b>9,115</b>	<b>11,297</b>	<b>(11,304)</b>	<b>\$ 62,625</b>
6100 Payroll	-	-	9,765	10,176	9,981	12,185	9,981	9,981	11,168	(11,384)	61,854
Registrations,											
6200 Contracted Services	-	-	525	-	-	-	-	-	-	-	525
6298 Substitutes	-	-	-	572	-	331	-	(903)	-	80	80
6300 Supplies	-	-	-	-	-	-	-	-	129	-	129
Classroom Snacks,											
6400 Staff Development	-	-	-	-	-	-	-	37	-	-	37
<b>Instructional</b>											
<b>Function 21 Leadership</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>
<b>School</b>											
<b>Function 23 Leadership</b>	<b>1,645</b>	<b>1,929</b>	<b>3,830</b>	<b>3,219</b>	<b>3,372</b>	<b>3,788</b>	<b>18,554</b>	<b>(771)</b>	<b>3,379</b>	<b>5,675</b>	<b>\$ 44,620</b>
6100 Payroll	1,645	1,929	3,305	3,054	3,054	3,788	3,054	(771)	3,379	2,746	25,182
Registrations,											
6200 Contracted Services	-	-	525	-	-	-	15,500	-	-	-	16,025
6298 Substitutes	-	-	-	166	318	-	-	-	-	-	484
6300 Supplies	-	-	-	-	-	-	-	-	-	2,929	2,929
<b>Counseling</b>											
<b>Function 31 Services</b>	<b>-</b>	<b>-</b>	<b>365</b>	<b>285</b>	<b>285</b>	<b>959</b>	<b>285</b>	<b>1,188</b>	<b>285</b>	<b>20,668</b>	<b>\$ 24,321</b>
6100 Payroll	-	-	285	285	285	959	285	285	285	20,668	23,338
6298 Substitutes	-	-	80	-	-	-	-	903	-	-	983
<b>Social Work</b>											
<b>Function 32 Services</b>	<b>-</b>	<b>-</b>	<b>10,001</b>	<b>9,476</b>	<b>9,476</b>	<b>12,166</b>	<b>9,476</b>	<b>9,476</b>	<b>10,604</b>	<b>8,564</b>	<b>\$ 79,238</b>
6100 Payroll	-	-	9,476	9,476	9,476	12,166	9,476	9,476	10,604	8,564	78,713
Registrations,											
6200 Contracted Services	-	-	525	-	-	-	-	-	-	-	525
<b>Function 33 Health Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,094</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 1,094</b>
Registrations,											
6200 Contracted Services	-	-	-	1,094	-	-	-	-	-	-	1,094
<b>Function 51 Maintenance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>
<b>Community</b>											
<b>Function 61 Services</b>	<b>-</b>	<b>-</b>	<b>4,947</b>	<b>2,986</b>	<b>2,950</b>	<b>6,052</b>	<b>2,968</b>	<b>2,961</b>	<b>3,253</b>	<b>2,682</b>	<b>\$ 28,800</b>
6100 Payroll	-	-	2,927	2,927	2,927	3,631	2,927	2,927	3,253	2,632	24,153
Registrations,											
6200 Contracted Services	-	-	2,020	-	-	-	-	-	-	-	2,020
6300 Supplies	-	-	-	-	-	2,421	-	-	-	-	2,421
Classroom Snacks,											
6400 Staff Development	-	-	-	59	23	-	41	34	-	49	206
<b>Indirect Costs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>
<b>Program Total</b>	<b>\$ 1,657</b>	<b>\$ 5,211</b>	<b>\$ 131,551</b>	<b>\$ 130,953</b>	<b>\$ 130,161</b>	<b>\$ 170,450</b>	<b>\$ 145,806</b>	<b>\$ 132,221</b>	<b>\$ 145,314</b>	<b>\$ 136,358</b>	<b>\$ 1,129,683</b>

Note - The Head Start Program does not have an issued credit card and all purchases must follow district purchasing procedures.



Grants & Special Revenues  
Department

**Programa Head Start  
Año Fiscal 2025-2026  
Informe Detallado de Gastos  
Hasta P10 Abril**

		25 de julio	25 de agosto	25 de septiembre	25 de octubre	25 de noviembre	25 de diciembre	26 de enero	26 de febrero	26 de marzo	26 de abril	Gastos acumulados en lo que va del año
<b>Función 11</b>	<b>Instruccional</b>	<b>13</b>	<b>3,282</b>	<b>102,117</b>	<b>103,145</b>	<b>104,097</b>	<b>134,969</b>	<b>104,542</b>	<b>110,252</b>	<b>116,496</b>	<b>110,074</b>	<b>\$ 888,986</b>
6100	Nómina de sueldos	13	2,352	96,743	98,814	98,804	126,340	98,814	96,732	108,991	87,096	814,697
6200	Registros, Servicios contratados	-	-	-	1,260	-	-	-	622	-	999	2,882
6298	Sustitutas/os	-	-	-	2,019	1,767	5,658	2,888	5,768	3,657	5,692	27,449
6300	Suministros	-	930	4,595	294	2,580	2,078	2,840	4,649	2,854	15,328	36,148
6400	Meriendas para el aula, desarrollo del personal	-	-	780	758	947	893	-	2,480	994	958	7,810
<b>Función 12</b>	<b>Biblioteca</b>	-	-	-	-	-	-	-	-	-	-	<b>\$ -</b>
<b>Función 13</b>	<b>Desarrollo del personal</b>	-	-	<b>10,290</b>	<b>10,748</b>	<b>9,981</b>	<b>12,516</b>	<b>9,981</b>	<b>9,115</b>	<b>11,297</b>	<b>(11,304)</b>	<b>\$ 62,625</b>
6100	Nómina de sueldos	-	-	9,765	10,176	9,981	12,185	9,981	9,981	11,168	(11,384)	61,854
6200	Registros, Servicios contratados	-	-	525	-	-	-	-	-	-	-	525
6298	Sustitutas/os	-	-	-	572	-	331	-	(903)	-	80	80
<b>Función 21</b>	<b>Liderazgo instructivo</b>	-	-	-	-	-	-	-	-	-	-	<b>\$ -</b>
<b>Función 23</b>	<b>Liderazgo escolar</b>	<b>1,645</b>	<b>1,929</b>	<b>3,830</b>	<b>3,219</b>	<b>3,372</b>	<b>3,788</b>	<b>18,554</b>	<b>(771)</b>	<b>3,379</b>	<b>5,675</b>	<b>\$ 44,620</b>
6100	Nómina de sueldos	1,645	1,929	3,305	3,054	3,054	3,788	3,054	(771)	3,379	2,746	25,182
6200	Registros, Servicios contratados	-	-	525	-	-	-	15,500	-	-	-	16,025
6298	Sustitutas/os	-	-	-	166	318	-	-	-	-	-	484
<b>Función 31</b>	<b>Servicios de asesoramiento</b>	-	-	<b>365</b>	<b>285</b>	<b>285</b>	<b>959</b>	<b>285</b>	<b>1,188</b>	<b>285</b>	<b>20,668</b>	<b>\$ 24,321</b>
6100	Nómina de sueldos	-	-	285	285	285	959	285	285	285	20,668	23,338
6298	Sustitutas/os	-	-	80	-	-	-	-	903	-	-	983
<b>Función 32</b>	<b>Servicios de Trabajo Social</b>	-	-	<b>10,001</b>	<b>9,476</b>	<b>9,476</b>	<b>12,166</b>	<b>9,476</b>	<b>9,476</b>	<b>10,604</b>	<b>8,564</b>	<b>\$ 79,238</b>
6100	Nómina de sueldos	-	-	9,476	9,476	9,476	12,166	9,476	9,476	10,604	8,564	78,713
6200	Registros, Servicios contratados	-	-	525	-	-	-	-	-	-	-	525
<b>Función 33</b>	<b>Servicios de salud</b>	-	-	-	<b>1,094</b>	-	-	-	-	-	-	<b>\$ 1,094</b>
6200	Registros, Servicios contratados	-	-	-	1,094	-	-	-	-	-	-	1,094
<b>Función 51</b>	<b>Mantenimiento</b>	-	-	-	-	-	-	-	-	-	-	<b>\$ -</b>
<b>Función 61</b>	<b>Servicios comunitarios</b>	-	-	<b>4,947</b>	<b>2,986</b>	<b>2,950</b>	<b>6,052</b>	<b>2,968</b>	<b>2,961</b>	<b>3,253</b>	<b>2,682</b>	<b>\$ 28,800</b>
6100	Nómina de sueldos	-	-	2,927	2,927	2,927	3,631	2,927	2,927	3,253	2,632	24,153
6200	Registros, Servicios contratados	-	-	2,020	-	-	-	-	-	-	-	2,020
6300	Suministros	-	-	-	-	-	2,421	-	-	-	-	2,421
6400	Meriendas para el aula, desarrollo del personal	-	-	-	59	23	-	41	34	-	49	206
	<b>Costos indirectos</b>	-	-	-	-	-	-	-	-	-	-	<b>\$ -</b>
	<b>Programa Total</b>	<b>\$ 1,657</b>	<b>\$ 5,211</b>	<b>\$ 131,551</b>	<b>\$ 130,953</b>	<b>\$ 130,161</b>	<b>\$ 170,450</b>	<b>\$ 145,806</b>	<b>\$ 132,221</b>	<b>\$ 145,314</b>	<b>\$ 136,358</b>	<b>\$ 1,129,683</b>

Nota: El programa Head Start no dispone de tarjeta de crédito propia y todas las compras deben seguir los procedimientos de compra del distrito escolar.

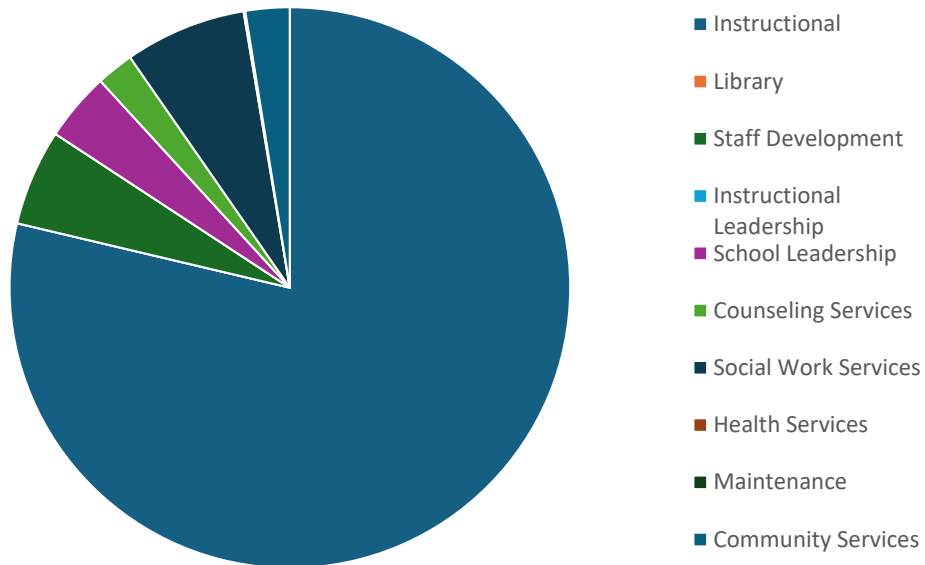


Grants & Special Revenues  
Department

## Head Start Program 2025-2026 Fiscal Year Detailed Expenditure Report Through P10 April

Function - The purpose of the expense.		Period Expenditures	Year to Date Expenditures	Percentage of Expense
Function 11	Instructional	110,074	888,986	78.69%
Function 12	Library	-	-	0.00%
Function 13	Staff Development	(11,304)	62,625	5.54%
Function 21	Instructional Leadership	-	-	0.00%
Function 23	School Leadership	5,675	44,620	3.95%
Function 31	Counseling Services	20,668	24,321	2.15%
Function 32	Social Work Services	8,564	79,238	7.01%
Function 33	Health Services	-	1,094	0.10%
Function 51	Maintenance	-	-	0.00%
Function 61	Community Services	2,682	28,800	2.55%
	Indirect Costs	-	-	0.00%
<b>Program Total</b>		<b>\$ 136,358</b>	<b>\$ 1,129,683</b>	<b>100.00%</b>

Year to Date Expenses by Function



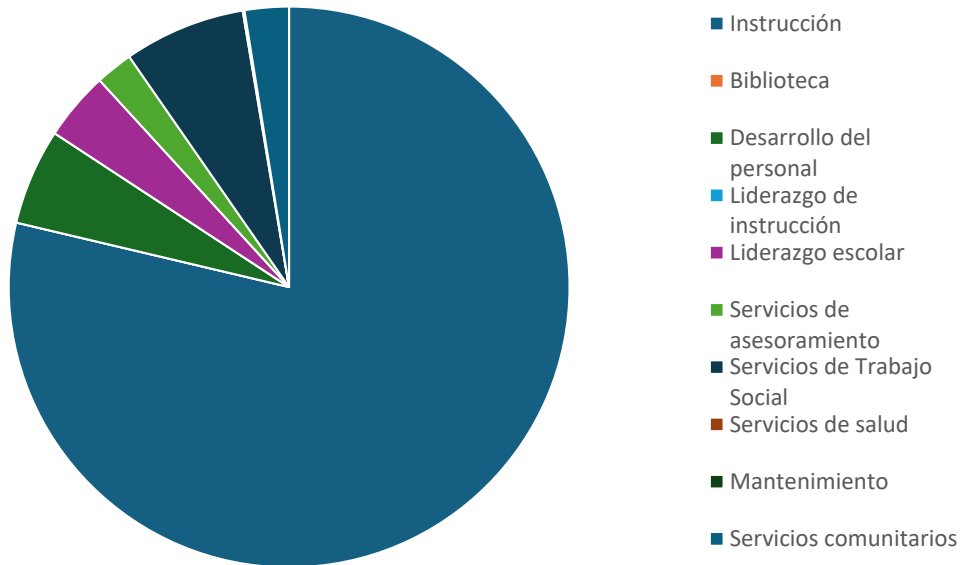


Grants & Special Revenues  
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**Programa Head Start  
Año Fiscal 2025-2026  
Informe Detallado de Gastos  
Hasta P10 Abril**

Función: El propósito del gasto.		Gastos del período	Gastos acumulados en lo que va del año	Porcentaje de gastos
Función 11	Instrucción	110,074	888,986	78.69%
Función 12	Biblioteca	-	-	0.00%
Función 13	Desarrollo del personal	(11,304)	62,625	5.54%
Función 21	Liderazgo de instrucción	-	-	0.00%
Función 23	Liderazgo escolar	5,675	44,620	3.95%
Función 31	Servicios de asesoramiento	20,668	24,321	2.15%
Función 32	Servicios de Trabajo Social	8,564	79,238	7.01%
Función 33	Servicios de salud	-	1,094	0.10%
Función 51	Mantenimiento	-	-	0.00%
Función 61	Servicios comunitarios	2,682	28,800	2.55%
	Costos indirectos	-	-	0.00%
<b>Programa Total</b>		\$ 136,358	\$ 1,129,683	100.00%

Gastos acumulados en lo que va del año por función





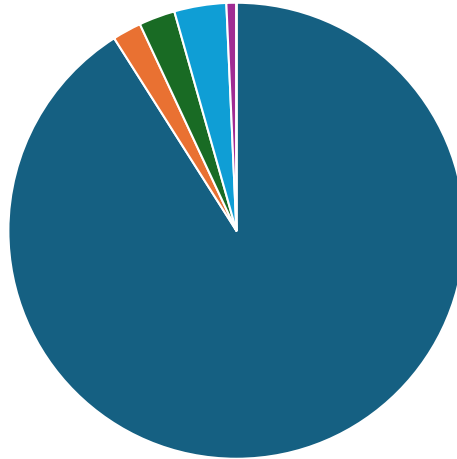
Grants & Special Revenues  
Department

## Head Start Program 2025-2026 Fiscal Year Detailed Expenditure Report Through P10 April

Object Code - What the money is being spent on.		Period Expenditures	Year to Date Expenditures	Percentage of Expense
6100	Payroll	110,322	1,027,938	90.99%
6200	Registrations, Contracted Services	999	23,071	2.04%
6298	Substitutes	5,772	28,996	2.57%
6300	Supplies	18,257	41,626	3.68%
6400	Staff Development, Classroom Snacks	1,008	8,053	0.71%
6600	Capital Assets	-	-	0.00%
	Indirect Costs	-	-	0.00%
<b>Program Total</b>		<b>\$ 136,358</b>	<b>\$ 1,129,683</b>	<b>100.00%</b>

Year to Date Expenses by Object

- Payroll
- Registrations, Contracted Services
- Substitutes
- Supplies
- Staff Development, Classroom Snacks
- Capital Assets
- Indirect Costs





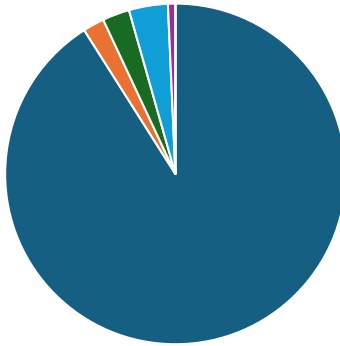
Grants & Special Revenues  
Department

**Programa Head Start  
Año Fiscal 2025-2026  
Informe Detallado de Gastos  
Hasta P10 Abril**

Código de objeto: ¿En qué se está gastando el dinero?	Gastos del periodo	Gastos acumulados en lo que va del año	Porcentaje de gasto
6100 Nómina de sueldos	110,322	1,027,938	90.99%
6200 Registros, Servicios contratados	999	23,071	2.04%
6298 Sustitutas/os	5,772	28,996	2.57%
6300 Suministros	18,257	41,626	3.68%
6400 Meriendas para el aula, desarrollo profesional del personal	1,008	8,053	0.71%
6600 Activos de capital	-	-	0.00%
Costos indirectos	-	-	0.00%
<b>Programa Total</b>	<b>\$ 136,358</b>	<b>\$ 1,129,683</b>	<b>100.00%</b>

Gastos acumulados en lo que va del año por concepto

- Nómina de sueldos
- Registros, Servicios contratados
- Sustitutas/os
- Suministros
- Meriendas para el aula, desarrollo profesional del personal





Grants & Special Revenues  
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**Head Start Program  
2025-2026 Fiscal Year  
Detailed Expenditure Report  
Through P10 April**

**Budget**

Continuation Grant	1,716,257
COLA	-
Total Budget	<u>\$ 1,716,257</u>

**Expenditures**

Jul	1,657
Aug	5,211
Sep	131,551
Oct	130,953
Nov	130,161
Dec	170,450
Jan	145,806
Feb	132,221
Mar	145,314
Apr	136,358
May	-
Jun	-
Indirect Costs	-
Total Expenditures	<u>\$ 1,129,683</u>

**Remaining Balance**

\$ 586,574

Note - The Head Start Program does not have an issued credit card  
and all purchases must follow district purchasing procedures.



Grants & Special Revenues  
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**Programa Head Start**  
**Año Fiscal 2025-2026**  
**Saldo Neto**  
**Hasta P10 Abril**

**Presupuesto**

Subvención de continuación	1,716,257
COLA	-
Presupuesto total	<u>\$ 1,716,257</u>

**Gastos**

Jul	1,657
Ago	5,211
Sep	131,551
Oct	130,953
Nov	130,161
Dic	170,450
Ene	145,806
Feb	132,221
Mar	145,314
Abr	136,358
May	-
Jun	-
Costos indirectos	-
Total de gastos	<u>\$ 1,129,683</u>

**Saldo restante**

\$ 586,574

Nota: El programa Head Start no dispone de tarjeta de crédito propia y todas las compras deben seguir los procedimientos de compra del distrito escolar.



Grants & Special Revenues  
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**Head Start Program  
2025-2026 Fiscal Year  
Income Statement  
Through P10 April**

<b>Revenue:</b>	<b>\$</b>	<b>848,011.91</b>
<b>Expenses:</b>	<b>\$</b>	<b>1,129,683.28</b>
<b>Difference:</b>	<b>\$</b>	<b>(281,671.37)</b>

Revenue includes reimbursement for July - April expenses.  
Expenses include July - March expenses.

**Notes:**

An income statement shows the money that came in and the money that went out during a specific time period.

Expenses may be higher than revenue at certain points during the year because we pay for items first and then request reimbursement once payment has been made.



Grants & Special Revenues  
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**Programa Head Start  
Año Fiscal 2025-2026  
Estado de ingresos y gastos  
Hasta P10 Abril**

<b>Ingresos:</b>	<b>\$</b>	<b>848,011.91</b>
<b>Gastos:</b>	<b>\$</b>	<b>1,129,683.28</b>
<b>Diferencia:</b>	<b>\$</b>	<b>(281,671.37)</b>

Los ingresos incluyen el reembolso de los gastos de julio - marzo .  
Los gastos incluyen los gastos de julio - abril.

**Notes:**

Un estado de resultados muestra el dinero que ingresó y el dinero que salió durante un período de tiempo específico.

Los gastos pueden ser superiores a los ingresos en ciertos momentos del año, ya que primero pagamos los artículos y luego solicitamos el reembolso una vez realizado el pago.



Grants & Special Revenues  
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## Head Start Program 2025-2026 Fiscal Year Balance Sheet Through P10 April

SUNGARD K-12 EDUCATION	DENTON ISD	PAGE NUMBER: 1
DATE: 05/06/2026	PRINT BALANCE SHEETS BY FUND	
TIME: 18:11:40		
SELECTION CRITERIA: orgn.fund like '2056%'		
ACCOUNTING PERIOD: 10/26		
FUND - 2056 - HEAD START		
FUND	ACCOUNT	TITLE
2056	110100	HEADSTART CASH - PNC/COMPASS
TOTAL CASH		.00
TOTAL CASH AND INVESTMENTS		.00
TOTAL ASSETS		.00
2056	344000	HEADSTART RESERVE FOR ENCUMBRANCE
TOTAL RESERVED FUND BALANCE		.00
2056	350100	HEADSTART REVENUE BUDGET CONTROL
2056	350200	HEADSTART REVENUE CONTROL
2056	360100	HEADSTART EXPEND BUDGET CONTROL
2056	360200	HEADSTART ENCUMBRANCE CONTROL
2056	360300	HEADSTART EXPENDITURE CONTROL
TOTAL FUND BALANCE		1,706,043.00
TOTAL EQUITIES		2,895,580.51
TOTAL HEAD START		2,895,580.51
TOTAL REPORT		2,895,580.51

	Per Drawdown	Per Balance Sheet
Expense	(1,129,683.28)	(281,671.37) Cash (Expense)
Revenue	848,011.91	- Cash (Payroll)
		- A/R
	(281,671.37)	(281,671.37)

**Notes:**

A balance sheet shows what the program has, what it owes, and where things stand financially at a specific point in time.



Grants & Special Revenues  
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**Programa Head Start  
Año Fiscal 2025-2026  
Estado de situación financiera  
Hasta P10 Abril**

SUNGARD K-12 EDUCATION	DENTON ISD	PAGE NUMBER: 1
DATE: 05/06/2026	PRINT BALANCE SHEETS BY FUND	
TIME: 18:11:40		
SELECTION CRITERIA: orgn.fund like '2056%'		
ACCOUNTING PERIOD: 10/26		
FUND - 2056 - HEAD START		
FUND	ACCOUNT	TITLE
2056	110100	HEADSTART CASH - PNC/COMPASS
TOTAL CASH		.00
		281,671.37
TOTAL CASH AND INVESTMENTS		.00
		281,671.37
TOTAL ASSETS		.00
		281,671.37
2056	344000	HEADSTART RESERVE FOR ENCUMBRANCE
TOTAL RESERVED FUND BALANCE		.00
		59,854.23
2056	350100	HEADSTART REVENUE BUDGET CONTROL
2056	350200	HEADSTART REVENUE CONTROL
2056	360100	HEADSTART EXPEND BUDGET CONTROL
2056	360200	HEADSTART ENCUMBRANCE CONTROL
2056	360300	HEADSTART EXPENDITURE CONTROL
TOTAL FUND BALANCE		1,706,043.00
		848,011.91
TOTAL EQUITIES		2,895,580.51
		2,613,909.14
TOTAL HEAD START		2,895,580.51
		2,895,580.51
TOTAL REPORT		2,895,580.51

	Per Drawdown			Per Balance Sheet	
	(1,129,683.28)	Expense		(281,671.37)	Cash (Expense)
	848,011.91	Revenue		-	Cash (Payroll)
				-	A/R
	(281,671.37)			(281,671.37)	

**Notes:**

Un balance general muestra lo que tiene el programa, lo que debe y cuál es su situación financiera en un momento determinado.



**ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM**  
**Meal Count (USDA) April 2026**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
			Breakfast - 183 Lunch - 185 Snack - 176	Breakfast - 182 Lunch - 183 Snack - 184	Breakfast - 175 Lunch - 178 Snack - 179	
<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
	Breakfast - 174 Lunch - 177 Snack - 178	Breakfast - 176 Lunch - 179 Snack - 179	Breakfast - 186 Lunch - 187 Snack - 186	Breakfast - 183 Lunch - 185 Snack - 183	Breakfast - 180 Lunch - 182 Snack - 179	
<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>
	Breakfast - 179 Lunch - 183 Snack - 178	Breakfast - 182 Lunch - 181 Snack - 178	Breakfast - 184 Lunch - 184 Snack - 185	Breakfast - 182 Lunch - 183 Snack - 183	Breakfast - 183 Lunch - 93 Snack - 105	
<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>
	Breakfast - 174 Lunch - 177 Snack - 176	Breakfast - 175 Lunch - 181 Snack - 180	Breakfast - 182 Lunch - 182 Snack - 180	Breakfast - 174 Lunch - 176 Snack - 176	Breakfast - 181 Lunch - 170 Snack - 153	
<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>		
	Breakfast - 174 Lunch - 173 Snack - 173	Breakfast - 178 Lunch - 178 Snack - 178	Breakfast - 177 Lunch - 177 Snack - 179	Breakfast - 178 Lunch - 181 Snack - 177		
						<b>MONTHLY TOTALS</b> Breakfast: 3,942 Lunch: 3,875 Snack: 3,845

	Count	Reimbursement Rate	Value
Total Breakfast	3,942	\$1.40 each	\$5,518.80
Total Lunch	3,875	\$3.10 each	\$12,012.50
Grand Total	<u>7,817</u>		<u>-\$6,493.70</u>

Program Information Monthly Report 2025-2026

	August	September	October	November	December	January	February	March	April	May	Total May 24
<b>Program Areas</b>											
<b>ERSEA - Sutton</b>											
Enrollment	181	192	193	192	189	189	192	191	192		
Students Who Left the Program	1	1	1	1	4	3	1	2	1		
Students Replaced	1	0	1	0	0	2	1	2	0		
<b>DISABILITIES - Pettigrew, Rangel, Muller</b>											
Disability	12	12	13	14	15	16*	23	30	33		
Denton Multi Tiered Student Support	4	6	42	1	12	2	9	0	0		
Mental Health Referral	11	11	12	12	11	11	11	11	13		
<b>NURSE/HEALTH - Rushing, Perez</b>											
Hearing Screenings	0	192	2	1	0	0	7	1	1		
Vision Screenings	0	192	2	1	0	0	7	1	1		
Student Physical Exams (received)	143	4	2	3	0	3	0	0	2		
Student Dental Exam (received)	149	1	3	1	0	0	1	0	2		
<b>PARENT INVOLVEMENT - Flowers, Rangel</b>											
Policy Council Meetings	0	1	1	1	0	1	1	1	1		
Parent Committee Meetings	2	1	1	1	1	1	1	1	1		
PTA Meetings	2	1	1	1	2	0	0	1	1		
Parent Education/ Training Classes Offered	4	2	2	4	3	2	1	1	1		
Parents Enrolled in DISD ESL Classes	0	0	0	0	0	0	0	0	0		
School Wide Activities - Parents Involved	2	1	2	0	2	0	2	1	5		
School Wide Activities - No Parents	0	0	1	1	1	0	2	1	0		
Volunteer Hours	142.5	267	491.7	308.5	326	173	313.5	320	368.5		
<b>EDUCATIONAL - Zellers</b>											
Dial 4 Screenings	106	12	1	0	0	3	5	2	1		
<b>DRILLS - Rangel, Starks</b>											
Safety Drills	1	2	2	1	1	2	2	2	2		
<b>NOTES</b>											
<b>Volunteer Hours: \$21.38 for "In-Kind" 368.5= \$7,878.53</b>											
<b>ERSEA - Sutton: April - One student vacant less than 30 days. Report to HSE system 193</b>											

Informe mensual de datos del programa  
2024-2025

Área de Programa	Agosto	Sept.	Oct.	Nov.	Dic.	Enero	Feb.	Marzo	Abril	Mayo	Total May 22
<b>ERSEA - Sutton</b>											
Alumnos inscritos	181	192	193	192	189	189	192	191	192		
Niños que salieron del programa	1	1	1	1	4	3	1	2	1		
Niños que reemplazaron a los que se fueron	1	0	1	0	0	2	1	2	0		
<b>DISCAPACIDADES - Pettigrew, Rangel, Muller</b>											
Discapacidades	12	12	13	14	15	16*	23	30	33		
Apoyo multinivel para estudiantes de Denton	4	6	42	1	12	2	9	0	0		
Derivaciones referentes a la salud mental	11	11	12	12	11	11	11	11	13		
<b>ENFERMERA/SALUD - Rushing, Perez</b>											
Evaluaciones del oído	0	192	2	1	0	0	7	1	1		
Evaluaciones de la vista	0	192	2	1	0	0	7	1	1		
Exámenes físicos de los alumnos (Recebidos)	143	4	2	3	0	3	0	0	2		
Exámenes dentales de los alumnos (Recebidos)	149	1	3	1	0	0	1	0	2		
<b>PARTICIPACIÓN DE LOS PADRES - Flowers, Rangel</b>											
Juntas del Consejo de políticas	0	1	1	1	0	1	1	1	1		
Juntas del Comité de padres	2	1	1	1	1	1	1	1	1		
Juntas de PTA	2	1	1	1	2	0	0	1	1		
Clases para padres/Entrenamientos para padres	4	2	2	4	3	2	1	1	1		
Padres inscritos en clases de inglés del DISD	0	0	0	0	0	0	0	0	0		
Actividades en toda la escuela - con padres	2	1	2	0	2	0	2	1	5		
Actividades en toda la escuela - sin padres	0	0	1	1	1	0	2	1	0		
Horas de voluntariado	142.5	267	491.7	308.5	326	173	313.5	320	368.5		
<b>EDUCACIONAL - Zellers</b>											
Evaluaciones Dial-4	106	12	1	0	0	3	5	2	1		
<b>Simulacros - Rangel, Starks</b>											
Simulacros de seguridad	1	2	2	1	1	2	2	2	2		
<b>NOTAS</b>											
<b>Volunteer Hours: \$21.38 for "In -Kind" 368.5 = \$7,878.53</b>											
<b>ERSEA - Sutton: Marzo - Un estudiante abandono el programa ; se les conto como inscrito (menos de 30 dias despues se dio de baja)</b>											
<b>Se reporto 193 al HSE sistema</b>											