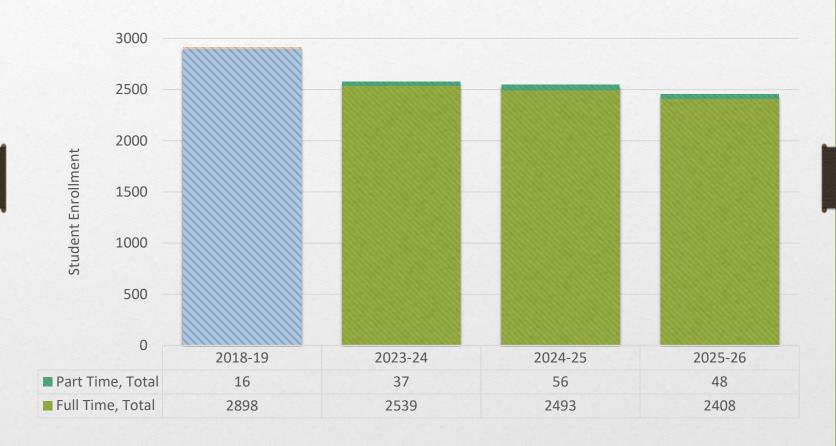
Ashland School District

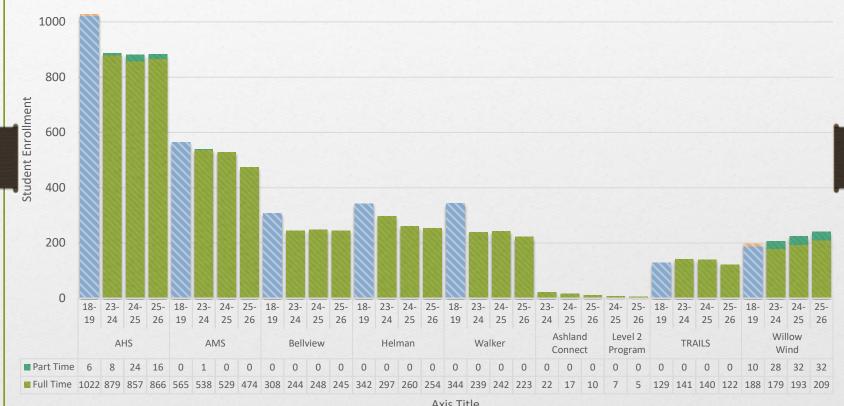
District Enrollment and Exit Counts
October 2025

2025-26 Ashland School DistrictMulti-Year Comparison



2025-26 Ashland School District **October Enrollment by Site**

Multi-Year Comparison



Axis Title

2025-26 October Enrollment Snapshot

| School Site | Gr KG | Gr 1 | Gr 2 | Gr 3 | Gr 4 | Gr 5 | Gr 6 | Gr 7 | Gr 8 | Gr 9 | Gr 10 | Gr 11 | Gr 12 | District Total |
|---|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|-------------------|
| Ashland High School | | | | | | | | | | 245 | 213 | 193 | 231 | 882 |
| Full Time | | | | | | | | | | 243 | 211 | 187 | 225 | 866 |
| Part Time | | | | | | | | | | 2 | 2 | 6 | 6 | 16 |
| Ashland Middle School | | | | | | | 134 | 175 | 165 | | | | | 474 |
| Bellview Elementary | 36 | 50 | 35 | 38 | 47 | 39 | | | | | | | | 245 |
| Helman Elementary | 39 | 31 | 42 | 42 | 43 | 57 | | | | | | | | 254 |
| Walker Elementary | 26 | 34 | 40 | 42 | 37 | 44 | | | | | | | | 223 |
| Ashland Connect | | | 1 | | 3 | 1 | 1 | 1 | 3 | | | | | 10 |
| Level 2 Program | | | | | | 1 | 1 | 1 | 1 | | 1 | | | 5 |
| TRAILS | 11 | 13 | 12 | 9 | 15 | 15 | 17 | 17 | 13 | | | | | 122 |
| Willow Wind | 23 | 25 | 29 | 24 | 29 | 31 | 27 | 28 | 25 | | | | | 241 |
| Full Time | 19 | 22 | 23 | 22 | 25 | 25 | 24 | 24 | 25 | | | | | 209 |
| Part Time | 4 | 3 | 6 | 2 | 4 | 6 | 3 | 4 | | | | | | 32 |
| 2025-26 District Total | 135 | 153 | 159 | 155 | 174 | 188 | 180 | 222 | 207 | 245 | 214 | 193 | 231 | 2456 |
| 25-26 District Total, <u>Full</u> -Time | 131 | 150 | 153 | 153 | 170 | 182 | 177 | 218 | 207 | 243 | 212 | 187 | 225 | 2408 |
| 25-26 District Total, <u>Part</u> -Time | 4 | 3 | 6 | 2 | 4 | 6 | 3 | 4 | 0 | 2 | 2 | 6 | 6 | 48 |
| 2024-25 District Total | 151 | 156 | 160 | 171 | 187 | 176 | 220 | 203 | 242 | 235 | 213 | 228 | 207 | 2549 |
| 24-25 District Total, Full-Time | 149 | 151 | 158 | 166 | 179 | 174 | 215 | 203 | 239 | 234 | 212 | 216 | 197 | 2493 |
| 24-25 District Total, Part -Time | 2 | 5 | 2 | 5 | 8 | 2 | 5 | 0 | 3 | 1 | 1 | 12 | 10 | 56 |

2025-26 October Enrollment Snapshot - Race & Ethnicity **Hispanic or Latino** Asian **Black or African American** Yes 13% 8% No No No 92% 95% 87% **Native Hawaiian or Native American or** White Other Pacific Islander **Alaska Native les** 6% No Yes No No 95% 94% 99%

2025-26 October Enrollment Snapshot - Special Programs

Special Education

No Yes 86.0% 14.0%

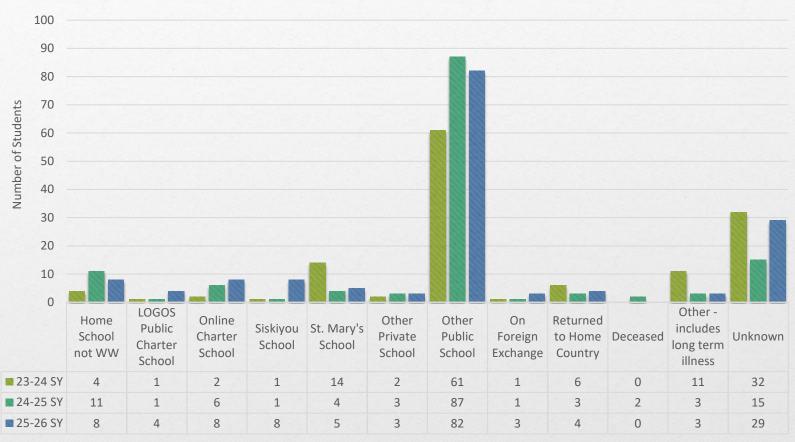
504 Plans

No 92.4% Yes 7.6%

English Learners

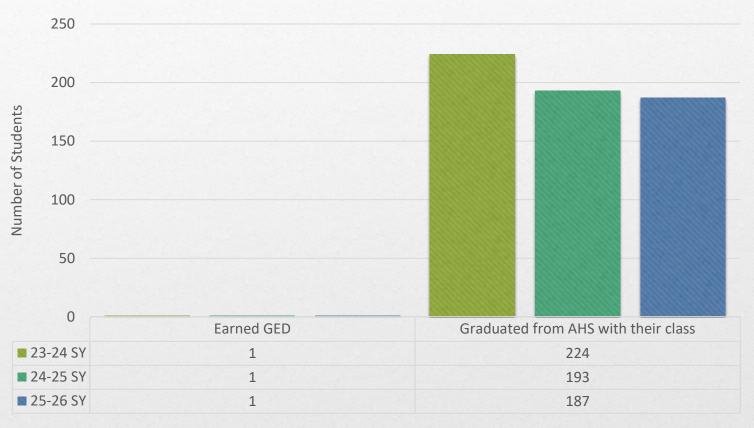
No Yes 97.8% 2.2%

Summertime Student Exits Three-Year Trend School Years 2023-24 to 2025-26



Indicates the number of students who were actively enrolled during the last week of school but failed to re-enroll during Quarter 1 [7/1-first school day in Oct] of the following school year.

Summertime Completion Credential Exits Three-Year Trend School Years 2023-24 to 2025-26



Includes students actively enrolled during the last week of school who did not re-enroll during Quarter 1 [7/1-first school day in Oct] of the following school year. Does not include midyear graduates or GED completers.

Ashland School District Class Size & Teacher Loads

October 2025

2025-26 Elementary Class Sizes

| Bel | lview | Не | lman | | Walker | Т | RAILS | Wil | low Wind |
|-----------|------------|-----------|------------|-------|------------|-------|------------|-------|------------|
| Grade | Class size | Grade | Class Size | Grade | Class Size | Grade | Class Size | Grade | Class Size |
| K | 17 | K | 23 | K/1 | 21 | K/1 | 24 | K | 19 |
| K | 16 | K/1 | 24 | K/1 | 18 | 2/3 | 21 | 1 | 22 |
| 1 | 24 | 1 | 23 | K/1 | 21 | 4/5 | 30 | 2 | 23 |
| 1 | 23 | 2/3 | 26 | 2/3 | 28 | 6/7 | 24 | 3 | 22 |
| 2/3 | 23 | 2/3 | 27 | 2/3 | 27 | 7/8 | 23 | 4 | 25 |
| 2/3 | 24 | 2/3 | 28 | 2/3 | 27 | | | 5 | 25 |
| 2/3 | 24 | 4 | 21 | 4/5 | 26 | | | 6 | 24 |
| 4/5 | 27 | 4 | 21 | 4/5 | 27 | | | 7 | 24 |
| 4/5 | 27 | 5 | 28 | 4/5 | 28 | | | 8 | 25 |
| 4/5 | 28 | 5 | 27 | | | | | | |
| Sitebased | 12 | Sitebased | 6 | | | | | | |

Average October Elementary Class Size

Multi-Year Comparison



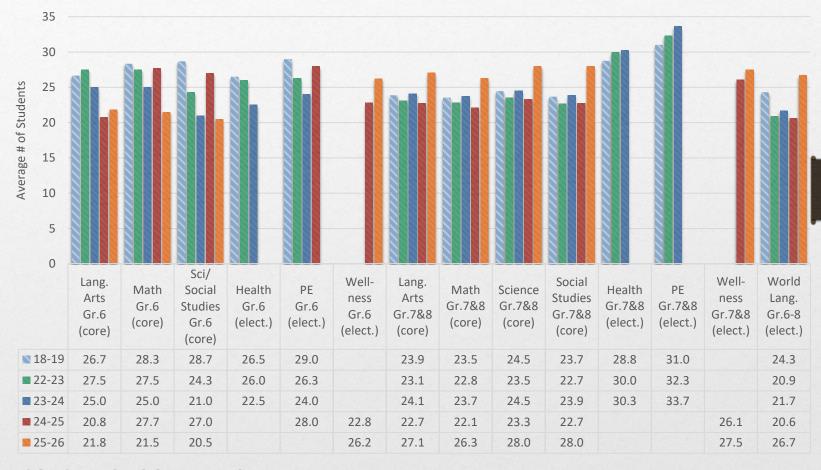
As of the first school day in October

Includes all home rooms at each site, including Site-Based classrooms at both Bellview (all years) & Helman (all but 18-19)

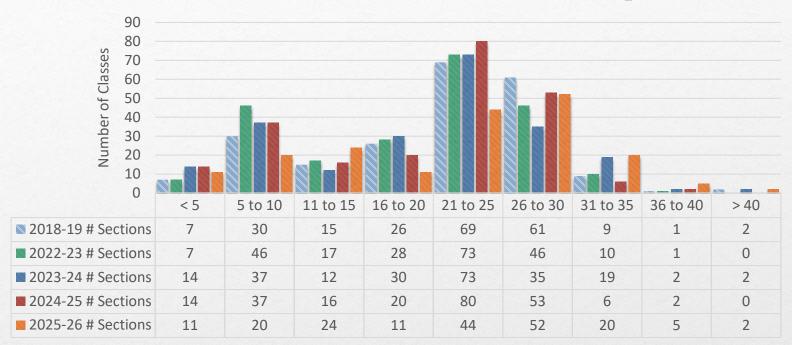
AMS Average Trimester 1 Class Size by Subject

Multi-Year Comparison – October Enrollment

Class averages do not include courses taught in special education settings



AMS Trimester 1 Class Size - Multi-Year Comparison



| Section Size | 2018-19 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|--------------|---------------------------------------|----------------------------|-----------------------|-----------------------|------------------------------------|
| Average | 21.4 | 19.4 | 19.9 | 19.7 | 21.3 |
| Median | 23 | 22 | 22 | 22 | 23 |
| High | 66 (Wind Ensemble [2 Teachers]) | 37 (Physical Education) | 47 (Wind Ensemble) | 40 (Wind Ensemble) | 53 (Cadet Band [2 teachers]) |

Average = a calculated number. The sum of all class section sizes divided by the number of class sections.

Median = the middle number in an ordered list of teacher loads. It is the point where half the counts are above, and half are below.

AMS Trimester 1 Teacher Student Loads - Multi-Year Comparison



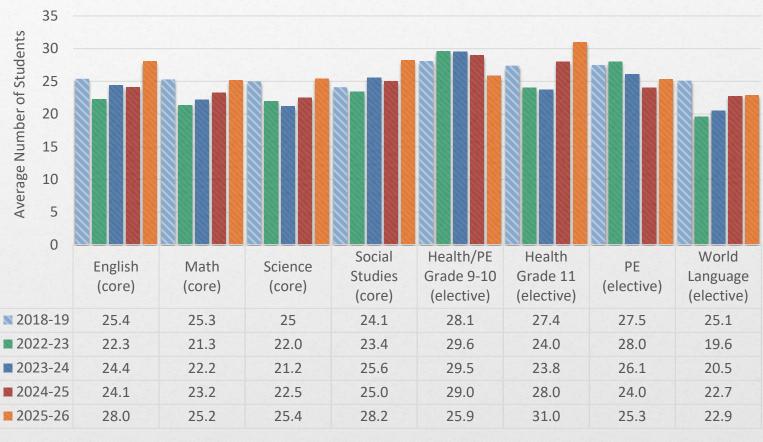
| Teacher Loads | 2018-19 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|---------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|---|
| Average | 117.4 | 113.4 | 114.5 | 115.1 | 120.7 |
| Median | 138 | 132 | 139 | 138 | 119 |
| High | 204 (Physical Education) | 177 (Physical Education) | 177 (Physical Education) | 184 (Band, Wind Ensemble) | 200 (Social Studies, Homeroom, Study Skills) |

Average = a calculated number. The sum of all teacher load counts divided by the number of classroom teachers. **Median** = the middle number in an ordered list of teacher loads. It is the point where half the counts are above, and half are below.

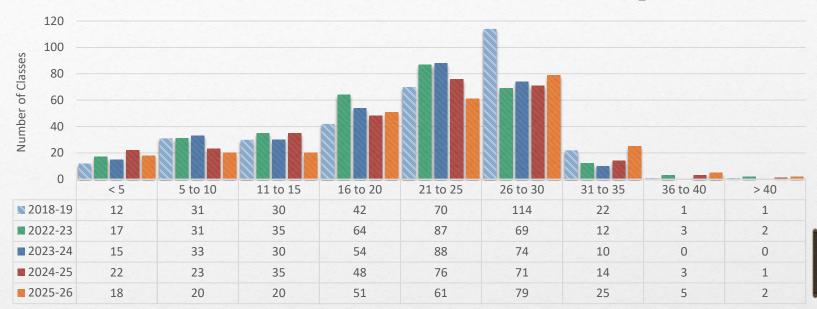
AHS Average Semester 1 Class Size by Subject

Multi-Year Comparison – October

Subjects available to all grades 9-12 unless otherwise noted Class averages do not include courses taught in special education settings



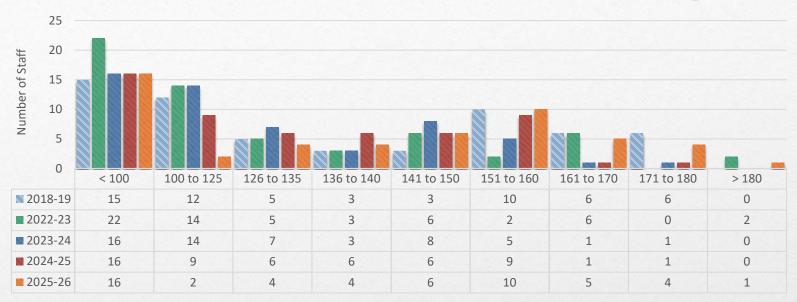
AHS Semester 1 Class Size - Multi-Year Comparison



| Section Size | 2018-19 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|--------------|----------------------------|-----------------------------|-----------------|-----------------------------|-----------------------------|
| Average | 21.8 | 20.2 | 19.8 | 20.3 | 21.6 |
| Median | 24 | 21 | 22 | 22 | 24 |
| | 73 | 55 | 34 | 49 | 45 |
| | (Combination of Ind. Study | (Grizz Online Academy. The | (Wind Ensemble) | (A combination of Online & | (Independent Study Credit |
| | courses. Next largest = 44 | next largest non- | | Ind. Study courses. The | Retrieval course. The |
| High | & 67 (Manufacturing series | independent study course is | | largest non-independent | largest non-independent |
| | shared by 3 teachers) and | PE 1, at 36.) | | study course is Leadership, | study course is Leadership, |
| | 39 (band class). | | | at 40.) | at 43) |

Average = a calculated number. The sum of all class section sizes divided by the number of class sections. **Median** = the middle number in an ordered list of teacher loads. It is the point where half the counts are above, and half are below.

AHS Semester 1 Teacher Student Loads - Multi-Year Comparison



| Teacher Loads | 2018-19 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|---------------|---|--|-------------|-------------------------------|--|
| Average | 121 | 109.3 | 109.7 | 110.8 | 118.2 |
| Median | 131 | 117 | 120 | 133 | 140.5 |
| High | 178 (Two teachers: PE/Wellness, and Manufacturing/ Mechanics) | 284 (Grizz Online Academy duplicated students) | 176 (PE) | 172 (Business / Economics) | 182 (English / Career & College Readiness) |

Average = a calculated number. The sum of all teacher load counts divided by the number of classroom teachers. **Median** = the middle number in an ordered list of teacher loads. It is the point where half the counts are above, and half are below.

Ashland School District Transfer Analysis

October 2025

Non-Resident Students Attending on Transfer

| TRANSFER TYPE | KG | Gr 1 | Gr 2 | Gr 3 | Gr 4 | Gr 5 | Gr 6 | Gr 7 | Gr 8 | Gr 9 | Gr 10 | Gr 11 | Gr 12 | Grand Total |
|---|----|------|------|------|------|------|------|------|------|------|-------|-------|-------|----------------|
| 20205-26 MID SUMMER MOVE IDT | 0 | 0 | 0 | 1 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 6 |
| 2025-26 NON- RESIDENT IDT | 6 | 2 | 0 | 2 | 3 | 0 | 1 | 0 | 1 | 2 | 0 | 3 | 0 | 20 |
| PREVIOUS YEAR NON- RESIDENT IDT | 8 | 1 | 2 | 0 | 1 | 2 | 2 | 1 | 2 | 2 | 1 | 1 | 0 | 23 |
| PREVIOUS YEAR NON- RESIDENT OPEN ENROLLMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 18 | 17 | 24 | 12 | 21 | 100 |
| GRAND TOTAL | 14 | 3 | 2 | 3 | 6 | 2 | 5 | 9 | 21 | 22 | 25 | 16 | 21 | 149 |

Projected Loss of Enrollment (IDT Related)

| TRANSFER TYPE | KG | Gr 1 | Gr 2 | Gr 3 | Gr 4 | Gr 5 | Gr 6 | Gr 7 | Gr 8 | Gr 9 | Gr 10 | Gr 11 | Gr 12 | Grand Total |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|----------------|
| MID SUMMER MOVE IDT | 0 | 0 | 0 | 1 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 6 |
| OPEN ENROLLMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 18 | 17 | 24 | 12 | 21 | 100 |
| PROJECTED LOSS BY GRADE (Mid-Year & OE) | 0 | 0 | 0 | 1 | 2 | 0 | 2 | 8 | 18 | 18 | 24 | 12 | 21 | 106 |
| SCHOOL YEAR | 37-38 | 36-37 | 35-36 | 34-35 | 33-34 | 32-33 | 31-32 | 30-31 | 29-30 | 28-29 | 27-28 | 26-27 | 25-26 | |
| CUMULATIVE LOSS | 106 | 106 | 106 | 106 | 105 | 103 | 103 | 101 | 93 | 75 | 57 | 33 | 21 | |

Move In Students on Transfer

| TRANSFER TYPE | KG | Gr 1 | Gr 2 | Gr 3 | Gr 4 | Gr 5 | Gr 6 | Gr 7 | Gr 8 | Gr 9 | Gr 10 | Gr 11 | Gr 12 | Grand Total |
|-----------------------------|----|------|------|------|------|------|------|------|------|------|-------|-------|-------|----------------|
| OPEN ENROLLMENT MOVE INS | 0 | 0 | 0 | 0 | 0 | 4 | 10 | 7 | 9 | 6 | 11 | 8 | 11 | 66 |
| IDT MOVE INS | 0 | 1 | 1 | 1 | 4 | 3 | 5 | 4 | 4 | 9 | 2 | 0 | 5 | 39 |
| GRAND TOTAL | 0 | 1 | 1 | 1 | 4 | 7 | 15 | 11 | 13 | 15 | 13 | 8 | 16 | 105 |

Accepted VS Released Transfers

| | TRANSFER TYPE | KG | Gr 1 | Gr 2 | Gr 3 | Gr 4 | Gr 5 | Gr 6 | Gr 7 | Gr 8 | Gr 9 | Gr 10 | Gr 11 | Gr 12 | Grand Total |
|---|------------------------|----|------|------|------|------|------|------|------|------|------|-------|-------|-------|----------------|
| 1 | ACCEPTED INTO ASD | 6 | 2 | 1 | 2 | 3 | 0 | 1 | 0 | 1 | 2 | 0 | 3 | 0 | 21 |
| | RELEASED OUT OF ASD | 4 | 5 | 4 | 4 | 4 | 1 | 1 | 5 | 2 | 2 | 4 | 4 | 2 | 42 |
| | NET | 2 | -3 | -3 | -2 | -1 | -1 | 0 | -5 | -1 | 0 | -4 | -1 | -2 | -21 |

ASD Accepted IDT by District

| SCHOOL DISTRICT | KG | Gr 1 | Gr 2 | Gr 3 | Gr 4 | Gr 5 | Gr 6 | Gr 7 | Gr 8 | Gr 9 | Gr 10 | Gr 11 | Gr 12 | Grand Total |
|-------------------|----|------|------|------|------|------|------|------|------|------|-------|-------|-------|----------------|
| MEDFORD SD | 4 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 10 |
| CENTRAL POINT SD | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 3 |
| THREE RIVERS SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PHOENIX-TALENT SD | 2 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 8 |
| ROGUE RIVER SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PINEHURST SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTAL | 6 | 2 | 1 | 2 | 3 | 0 | 1 | 0 | 1 | 2 | 0 | 3 | 0 | 21 |

ASD Released by District

| SCHOOL DISTRICT | KG | Gr 1 | Gr 2 | Gr 3 | Gr 4 | Gr 5 | Gr 6 | Gr 7 | Gr 8 | Gr 9 | Gr 10 | Gr 11 | Gr 12 | Grand Total |
|----------------------|----|------|------|------|------|------|------|------|------|------|-------|-------|-------|----------------|
| CENTRAL POINT SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEDFORD SD | 2 | 1 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 9 |
| PHOENIX-TALENT SD | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 7 |
| ONLINE PUBLIC SCHOOL | 0 | 2 | 4 | 2 | 4 | 1 | 0 | 3 | 2 | 2 | 2 | 3 | 1 | 26 |
| GRAND TOTAL | 4 | 5 | 4 | 4 | 4 | 1 | 1 | 5 | 2 | 2 | 4 | 4 | 2 | 42 |