

School District	Fund 10	Balance	Fund 20	Balance	Fund 40	Balance	Fund 70	Balance	Transferring WC? Yes or No	Risk Mgt. Salaries Fund 80
Pana CUSD #8	\$237,883	\$4,712,927	\$44,968	\$1,611,015	\$87,158	\$230,828	\$54,005	\$1,254,047	Yes	\$371,206
Bethalto CUSD #										
Breese Elem. #12	\$30,064		\$708		\$65,807		\$60,211		No	\$260,000
Carlinville CUSD #1										
Carlyle CUSD #1	\$212,426	\$1,913,696		\$450,330	\$77,397	\$1,001,869	\$72,682	\$855,036	no	\$804,653
Centralia #										
Edinburg CUSD #4	\$11,753	\$2,037,293	\$25,050	\$124,006	(\$10,320)	\$139,269	\$23,115	\$614,288	No	\$0
Gillespie CUSD #7										
Greenville CUSD #2	\$221,149	\$700,947	(\$117,370)	\$49,994	(\$78,505)	\$118,730	\$82,225	\$630,370	Yes \$30,000	\$406,120
Harrisburg CUSD #3										
Hillsboro CUSD #3	(\$459,951)	\$810,948	(\$128,950)	\$6,771	\$20,852	\$276,198	\$96,800	\$1,668,961	yes	\$525,000
IVC #321	(\$285,136)	\$7,394,488	(\$162,000)	\$238,453	\$37,050	\$548,794	\$139,812	\$320,189	No	\$336,000
Litchfield CUSD #12										
Morrisonville CUSD #1	(\$24,958)	\$345,083	(\$32,160)	\$55,291	(\$18,300)	\$121,006	\$21,500	\$516,775	yes	\$175,600
Mulberry Grove CUSD #1	(\$65,975)	\$505,892	\$1,950	\$52,877	(\$36,210)	\$29,468	\$14,290	\$393,899	Yes - 75,000	\$110,000
Nokomis CUSD #22	\$58,314	\$1,168,700	\$36,818	\$177,904	(\$70,853)	\$48,367	\$27,184	\$373,974	Yes	\$37,968
North Mac CUSD #	\$228,117	\$4,251,968	\$91,592	\$329,457	\$156,397	\$459,178	\$60,198	\$351,699	No	\$93,750
Panhandle CUSD #2	(\$90,372)	\$659,715	(\$60,087)	\$670,314	(\$77,080)	\$39,533	\$32,025	\$182,371	No	\$227,099
Piasa CUSD #9	(\$449,682)	\$1,925,511	(\$20,664)	\$1,001,440	(\$142,322)	\$11,952	\$65,183	\$2,579,396	Yes	\$559,799
Sandoval CUSD #501	\$11,573	\$860,176	\$4,344	\$162,033	\$6,578	\$109,670	\$9,262	\$45,358	No	
Staunton CUSD #6	(\$226,824)	\$289,614	(\$162,142)	\$0	\$96,703	\$716,106	\$52,965	\$1,251,591	No	\$0
Taylorville CUSD #3	(\$154,759)	\$4,621,948	(\$949,522)	\$200,000	\$200,000	\$400,000		\$741,828	No	N)
Vandalia CUSD #203	(\$726,905)	\$4,289,884	(\$364,461)	\$802,825	(\$31,746)	\$401,714	\$58,100	\$403,303	yes - 175,000	\$400,000
Virginia CUSD #	(\$17,921)	\$13,263	\$932	\$1,050	\$753	\$934	\$25,263	\$278,727	yes - 15,000	\$284,000
Williamsville CUSD #	(\$230,000)	\$2,387,767	(\$160,000)	\$732,692	\$44,267	\$328,275	\$74,887	\$122,678	No	\$0

Elementary Class Size Averages

	K	1st	2nd	3rd	4th	5th	Aver.	Total Enrollment	% Step	Tot. % Inc.
Pana CUSD #8	4 21.0	4 23.5	4 22.3	4 23.5	4 24.8	4 23.5	4.0 23.1	1,322	1.00%	2.66
Breese Elem. #12	3 19.7	3 19.3	3 20	3 23.3	3 19.3	2 30.5	2.8 22.0	598	1.00%	1.67%
Carlinville CUSD #1							0.0 0.0			
Carlyle CUSD #1	3 20.0	3 20.0	4 21.7	3 26.0	4 19.7	4 24.5	3.5 22.0	1,035		2.50%
Williamsville CUSD #	5 23.0	5 23.0	4 23.0	5 24.0	5 26.0	5 26.0	4.8 24.2	1,550	No Steps	3.00%
Edinburg CUSD #4	1 17.0	1 20.0	1 16.0	1 15.0	1 18.0	1 20.0	1.0 17.7	287	2.00%	3.00%
Gillespie CUSD #7							0.0 0.0			
Greenville CUSD #2	6 21.7	6 19.7	6 22.5	6 18.8	6 20.2	6 21.7	6.0 20.8			
Harrisburg CUSD #3							0.0 0.0			
Hillsboro CUSD #3	6 16.8	6 21.5	5 22.6	5 23.0	5 22.4	6 23.3	5.5 21.6	1,598	1.90%	2.70%
IVC #321	7 20.9	7 18.3	7 20.0	7 20.7	7 21.1	7 23.0	7.0 20.7	2,131	No Steps	2.50%
Litchfield CUSD #12							0.0 0.0			
Morrisonville CUSD #1	1 21.0	1 29.0	1 25.0	1 27.0	1 23.0	1 19.0	1.0 24.0	332	2.00%	3.00%
Mulberry Grove CUSD #1	2 15.5	2 13.0	2 15.5	2 18.5	2 13.5	2 20.5	2.0 16.1	408	2.50%	3.50%
Nokomis CUSD #22	2.0 17.5	2.0 20.0	3 17.0	2 24.5	2 20.5	2 20.0	2.2 19.9	635	3.05%	3.10%
Panhandle CUSD #2	2 14.5	2 20.5	2 13.0	2 14.0	2 22.5	2 18.0	2.0 17.1	497	1.28%	2.28%
North Mac		17.0	18.0	20.0	21.0	23.0	0.0 20.0			
Piasa CUSD #9	4 21.7	3 27.6	3 25.3	4 23	4 23.0	4 25.5	3.7 24.4	1,428	2.00%	2.75%
Staunton CUSD #	4 21.5	4 18.0	4 26.8	3 30.3	4 28.8	3 33.0	3.7 26.4	1,233		
Taylorville CUSD #3	7 22.0	7 21.0	7 20.0	7 25.0	7 25.0	7 24.0	7.0 22.8	2,523	1.50%	2.00%
Vandalia CUSD #203	5 22.0	5 19.2	4 25.0	5 24.2	4 28.3	4 26.0	4.5 24.1	1,422	2.15%	3.15%
Virginia	2 13.5	1 21.0	1 14.0	1 23.0	1 17.0	1 27.0	1.17 19.25	306	1.66%	3.50%

*Still Negotiating Alt Salary Scheudle

Averages: 4 19.2 3.6 20.7 3.6 20.5 3.6 22.5 3.6 21.9 3.6 23.8 2.8 17.5 1,133 1.85% 21.51%