# PRELIMINARY BUDGET DATA SHEET

## FY 2027

**County:** 18 Glacier

**District:** 0401 Browning H S

NOTE: Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2027 final budget form. (+) This symbol indicates whether the current ANB or 3 year average ANB (whichever is greater) is used to determine budget funding. Information shown on the asterisked line below (**) means that if a District qualifies for the Teacher Incentive Program, payment is doubled.

**1. Certified ANB**

| | | FY 2027 | | | 3 Year Avg ANB | | |
|---|---|---|---|---|---|---|---|
| *Budget Unit | | ANB | *Basic Entitlement | *Per ANB Entitlement | ANB | *Basic Entitlement | *Per ANB Entitlement |
| H1 | BROWNING HS 9-12 | 703 | 375,333.00 | 5,899,224.50 + | 651 | 375,333.00 | 5,471,329.50 |

| | | | |
|---|---|---|---|
| 2. | * | **Direct State Aid** | 2,804,727.20 |
| 3. | ** | **Quality Educator** | 390,480.50 |
| 4. | | **At Risk Student** | 57,435.62 |
| 5. | * | **Indian Education For All** | 18,369.39 |
| 6. | | **American Indian Achievement Gap** | 171,008.00 |
| 7. | * | **Data For Achievement** | 17,589.06 |

**8. Special Education Funding (FY 2027):**

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

| | | | |
|---|---|---|---|
| | | **Special Education Block Grant Eligibility Status** | Yes |
| | | **Special Education Block Grant Rates Per Current ANB** | |
| | | Instructional Block Grant Rate [IBG] | 168.54 |
| | | Related Services Block Grant Rate [RSBG] | 56.18 |
| | | Threshold to Determine Disproportionate Costs | 3.45795135 |
| | | **Special Education Allowable Cost Payments** | |
| | * a. | Instructional Block Grant Entitlement [IBG rate X Current Year ANB] | 118,483.62 |
| | * b. | Related Services Block Grant Entitlement [RSBG rate X Current Year ANB] | 39,494.54 |
| | c. | Reimbursement for Disproportionate Costs - See Page 2. | 0.00 |
| | * d. | Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c] | 157,978.16 |
| | | **Prorated Cooperative Cost Payments** (Members of Cooperatives Only) | |
| | * e. | Related Services Block Grant Entitlement (Paid Directly to Coop) | N/A |
| | | **Required Local Match** | |
| | * f(i). | District's Required Match for IBG [8a X 0.33] | 39,099.59 |
| | f(ii). | District's Required Match for RSBG [8b X 0.33] | 13,033.20 |
| | * f(iii). | District's RSBG Match to be Paid by District to Cooperative [8e X 0.33] | N/A |
| | * f(iv). | Total Required Local Match to Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)] | 52,132.79 |
| | | **Minimum Special Education Budget to Avoid Reversions** | |
| | * g. | Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)] | 210,110.95 |

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**County:** 18 Glacier
**District:** 0401 Browning H S

## Reimbursement For Disproportionate Costs

| | EL | HS | K12 |
|---|---|---|---|
| a. FY 2025 Allowable Cost Expenditures Total K-12 Expenditures Prorated by FY 2025 ANB | 0.00 | 475,414.14 | 0.00 |
| b. FY 2025 Amount to Avoid Reversion | 0.00 | 172,653.96 | 0.00 |
| c. Reimbursement for Disproportionate Costs If (a-b) > 0 and a > (b * 3.45795135) then [a - (b * 3.45795135)] * 0.4 | 0.00 | 0.00 | 0.00 |

**9. FY 2027 Budget Limits:**

| | | |
|---|---|---|
| * a. | Required % of Special Ed Funding in Maximum [20-9-306(9), MCA] | 100% |
| * b. | BASE Budget | 5,895,697.99 |
| c. | Maximum Budget Limit | 7,245,396.39 |
| d. | Maximum Budget Limit Increase Amount | 0.00 |
| * e. | Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other Over-BASE revenues) | 5,895,697.99 |
| * f. | Highest Budget With A Vote | 7,245,396.39 |
| * g. | Highest Voted Amount (9e-9d) | 1,349,698.40 |

**10. Prior Year Information for Budgeting:**

| | | |
|---|---|---|
| a. | FY 2026 BASE Budget | 5,297,351.44 |
| b. | FY 2026 Maximum Budget | 6,512,067.09 |
| c. | FY 2026 Budget Limit ANB | 636 |
| d. | FY 2026 Adopted General Fund Budget | 5,297,351.44 |
| e. | Highest Levy Over-BASE Authorized or Imposed Between FY 2022 FY 2026 | 0.00 |

**11. Debt Service Fund and County Retirement GTB:**

| | | Elementary | High School |
|---|---|---|---|
| **County** | | | |
| a. | Tax Year 2025 County Taxable Value | 36,558,927 | 36,558,927 |
| b. | FY 2026 County ANB | 1,952 | 843 |
| c. | County Retirement Mill Value per ANB | 18.73 | 43.37 |
| d. | County General Fund BASE GTBA Area | 5,283,653.25 | 2,784,328.27 |
| e. | County TV per General Fund BASE Area | 6.92 | 13.13 |
| **District** | | | |
| f. | Tax Year 2025 District Taxable Value | N/A | 11,870,613 |
| g. | FY 2026 District Budget Limit ANB | N/A | 636 |
| h. | District Debt Service Mill Value per ANB | N/A | 18.66 |
| **Statewide** | | | |

# PRELIMINARY BUDGET DATA SHEET
# FY 2027

| | | | |
|---|---|---|---|
| i. | Statewide Retirement Mill Value per ANB | 81.55 | 188.81 |
| j. | Debt Service Assistance Mill Value per ANB | 60.40 | 139.86 |
| k. | Statewide General Fund BASE Value | 44.97 | 80.37 |

**12. Building Reserve Permissive Sub-Fund School Major Maintenance Aid Subsidy**

| | | Elementary | High School | K-12 |
|---|---|---|---|---|
| a. | District State Major Maintenance Aid (SMMA) Allowable Amount | | 113,140.00 | |
| b. | Calculated Amount of State School Major Maintenance Aid Per Dollar of Local Effort**** | | 3.04 | |

**** State major maintenance aid per dollar of local effort calculated as per 20-9-525, MCA assumes full state funding for this program. Proration may apply due to limitations in state appropriation and/or available state revenue for funding.