

2017-2018 Annual Discussion/Decision Schedule For Finance Committee

| Meeting Date | 2016-2017 TOPICS | Meeting Date | 2017-2018 TOPICS |
|--------------------------------------|--|---------------------------------|--|
| June 14, 2016 | Update on Debt Restructuring Plan-Elizabeth Hennessey | June 12, 2017 | Cancelled |
| July 25, 2016 | 2015-2016 Year End Review 2016-2017 Discussion/Decision Schedule | July 31, 2017 | 2017-2018 Tentative Budget 2017-2018 Meeting Discussion Topics |
| August 8, 2016 | 2015-2016 End of Year Report | August 14, 2017 | Parameters Bond Resolution 2017-2018 Tentative Budget |
| September 12, 2016 | Forecast 5 Demo Mill Creek Tax Meeting Highlights | September 11, 2017 | 4 th Quarter Review |
| October 11 2016 (Tues.) | Debt Management Policy Bond Refunding Resolution & Outcome | October 10, 2017 (Tues.) | Initial Levy Review/Discussion 2016/17 End of Year Report |
| November 14, 2016 | Initial Levy Review/Discussion 1 st Quarter Review 2016 Budget vs. Actual | November 13, 2017 | 1 st Quarter Review 2017 Budget vs. Actual Abatement Resolution |
| December 12, 2016 (1 meeting) | Lease for Activity & Special Education Busses | December 11, 2018 | |
| January 9, 2017 | Technology Plan Review O&M/Security Capital Improvement Plan | January 8, 2018 | Technology Plan Review O&M/Security Capital Improvement Plans |
| February 13, 2017 | 2017-2018 Pre-Preliminary Budget Discussion 2 nd Quarter Review | February 12, 2018 | 2018-2019 Pre-Preliminary Budget Discussion 2 nd Quarter Review |

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| March 13, 2017 (1 meeting) | 2017-2018 Preliminary Budget Presentation – O&M/Transportation | March 12, 2018 | 2018-2019 Preliminary Budget Presentation – O&M/Transportation |
| April 10, 2017 | Evidence-Based Funding Proposal Property Tax Freeze Scenarios 2017-2018 Finance Mtg Calendar – Draft | April 9, 2018 | 2018-2019 Finance Mtg Calendar – Draft 2018-2019 Preliminary Budget Presentation - Education |
| May 8, 2017 | 3 rd Quarter Review 2017-2018 Full Budget Review Status of Development | May 14, 2018 | 3 rd Quarter Review 2018-2019 Full Budget Review |
| June 12, 2017 | Cancelled | June 11, 2018 | 2018-2019 Final Budget Review |
| July 31, 2017 | 2017-2018 Preliminary Budget 2017-2018 Meeting Discussion Topics | July 23, 2018 | 2018-2019 Preliminary Budget 2018-2019 Meeting Discussion Topics |