



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Elizabeth Perez, Chief Financial Officer
Subject: Discussion on Proposed Budget and Proposed Tax Rate for 2025-2026 School Year
Date: June 18, 2025

HISTORY:

A "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the West Texas County Courier on June 5, 2025 in accordance with TEC 44.004(b).

RATIONALE:

The purpose of this agenda item is to present the proposed budget and proposed tax rate for the upcoming year.

BUDGET IMPACT:

There is no budget impact with this agenda item as it is for presentation and discussion only.

ADMINISTRATIVE RECOMMENDATION:

Please check one: ☐ For approval ☒ Report / Information only ☐ Recognition only

San Elizario ISD's mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district