

CAMPUS	PROJECT DESCRIPTION	ESTIMATED COST
ALARCON	Alarcon - Addition of mini canopies to drop area	
ALARCON	Alarcon - Turf grass for outdoor atrium area, removal of rocks in interior of campus area	
ALARCON	Alarcon - 2 classrooms in 100 hallway for band, demo door	
ALARCON	Alarcon - reader's theater room for 100 hallway	
ALARCON	Alarcon - library has an office w sink, remove walls to make library bigger	
ALARCON	Cameras and networking at security shacks	
ALARCON	Addition of mini canopies to bus drop off areas	
ALARCON	Parking lots-crack fill, seal or replace asphalt as needed	\$ 15,000
ALARCON	Exterior painting of facilities	
ALARCON	Interior painting of facilities	
ALARCON	Removal of carpet areas	
ALARCON	Conversion to chalkboards to whiteboards	
ALARCON	Interior playground slides for campusees	
ALARCON	Digital marquees - schools	
ALARCON	Signal boosters	
ALARCON	Music Classroom update to include sound proofing and shelving units	
ALARCON	Hardware and electricity for sound amplification for every classroom	
ALARCON	Replace/Update automated management system for HVAC systems	\$ 86,800
ALARCON	Emergency Generator Alarcon-Cafeteria	\$ 146,700
ALARCON	Additional outdoor areas	
ALARCON	Gut and renovate old kitchen area	
ALARCON	Funding for book shelves for Alarcon 300 hallway	\$ 12,313
ALARCON	Alarcon - replace 1 playground; old and parts are obsolete	\$ 125,000
ALARCON	Alarcon - Replace older HVAC units - Cafeteria	\$ 236,000
ALARCON	Alarcon - Replace older HVAC units - 400	\$ 115,500
ALARCON	Alarcon - Cafeteria Roof replacement; old asphalt roofing system (19 years old)	\$ 228,000
ALARCON	Estimated Total (Top Priority Items)	\$ 578,300

CAMPUS	PROJECT DESCRIPTION	ESTIMATED COST
BORREGO	Borrego- New playground equipment/replace old	\$ 125,000
BORREGO	Borrego - bigger parking lot	\$ 500,000
BORREGO	Borrego - walking trail/track on the field, plus outdoor fitness stations for PE	\$ 150,000
BORREGO	Borrego - pub style seating for inside cafeteria, a place for students who do not want to go outside	
BORREGO	Cameras and networking) at security shacks	
BORREGO	Parking lots-crack fill, seal or replace asphalt as needed	
BORREGO	Exterior painting of facilities	
BORREGO	Interior painting of facilities	
BORREGO	Removal of carpet areas	
BORREGO	Conversion of chalkboards to whiteboards	
BORREGO	Interior playground slides for campusees	
BORREGO	Digital marquees - schools	
BORREGO	Signal boosters	
BORREGO	Music Classroom update to include sound proofing and shelving units	
BORREGO	Hardware and electricity for sound amplification for every classroom	
BORREGO	Replace/Update automated management system for HVAC systems	\$ 70,000
BORREGO	Additional outdoor areas	
BORREGO	Automatic gate at Borrego-teacher parking	
BORREGO	Addition of new water fountains for cafeteria at Borrego	
BORREGO	Borrego - sidewalk around Borrego's playground	\$ 40,000
BORREGO	Borrego gym - HVAC conversions from evaporative to refrigeration	\$ 93,600
BORREGO	Basketball court resurface, update hoops	
BORREGO	Estimated Total (Top Priority Items)	\$ 195,000

CAMPUS	PROJECT DESCRIPTION	ESTIMATED COST
SEHS	SEHS - privacy fence around retention pond between FB/BB/field house	
SEHS	Baseball field - foul ball netting system	\$ -
SEHS	Softball field - foul ball netting system	\$ -
SEHS	HS FB Field - Concrete addition on inside perimeter to protect track and field, bleacher front walkways and concrete pad to old fieldhouse from field to prevent water buildup	\$ 120,000
SEHS	HS - Fire Alarm replacement/upgrade	\$ 115,000
SEHS	HS scoreboard relocation to MS	\$ 19,490
SEHS	HS tennis court lighting	\$339,490-\$355,875
SEHS	HS - Building addition for wrestling and to accomodate storage needs	\$ 1,000,000
SEHS	HS / Pathway of Champions - Wrought Iron Fence for Socorro Rd. Side	
SEHS	HS - Portable building repairs, to include new deck	\$ 15,000
SEHS	HS - golf - putting area and/or driving range cages	\$ 100,000
SEHS	HS - Concrete for tennis courts drainage on west end to preserve foundation	\$ 9,000
SEHS	HS - Canopies and outdoor area renovation in area immediately outside of entrance	\$ 70,000
SEHS	HS - Security vestibule / conversion of the entrance area	\$ 85,000
SEHS	HS - Addition of 2nd grandstand at stadium	\$ 250,000
SEHS	HS- stadium turf replacement	\$ 579,000
SEHS	HS - autotrades class - relocate alignment tool closer to wall,	
SEHS	HS - autotrades class - additional lighting, led lighting in auto & construction, extension of phone line speakers to shops	
SEHS	HS - Lighting for video, current ones are more for live music and add more cameras. Little drsl cameras	
SEHS	HS - Go center in counseling office, add drops, frees up two classrooms, one in 500 wing and current Go center	
SEHS	HS - updating of practice field	
SEHS	Cameras and networking) at security shacks	
SEHS	Addition of mini canopies to bus drop off areas	
SEHS	Parking lots-crack fill, seal or replace asphalt as needed	
SEHS	Exterior painting of facilities	
SEHS	Interior painting of facilities	
SEHS	Removal of existing lockers	
SEHS	Removal of carpet areas	
SEHS	Conversion of chalkboards to whiteboards	
SEHS	Digital marquees - schools	
SEHS	Signal boosters	
SEHS	Music Classroom update to include sound proofing and shelving units	
SEHS	Hardware and electricity for sound amplification for every classroom	
SEHS	HS mobile mini units to free up classrooms	
SEHS	Storage needs for athletics	
SEHS	A buffering device for eletrical surges for the HS building as requested by the maintenance department (electrician)	\$ 25,000
SEHS	Replace/Update automated management system for HVAC systems	\$ 324,800
SEHS	Emergency Generator SEHS	\$ 333,450
SEHS	HS Theater - safety cage for ladder, lift to storage area, lights on stairs, lights behind stage, ramp instead of stairs	\$ 25,000
SEHS	HS auxiliary gym, sand and finish, new logo and lettering	\$ 20,951
SEHS	Additional outdoor areas	
SEHS	Make cheerleading room higher by removing ceiling tiles and ceiling grid	
SEHS	Window blind replacement for SEHS classrooms	
SEHS	Pipe gates for HS pathway of champions entrances	
SEHS	Replacement of water fountains for cafeteria at SEHS	
SEHS	Athletics - Tennis court re-surface	\$ 84,000
SEHS	Athletics - Audio system at BB/SB fields	
SEHS	Athletics - new shot-put area	
SEHS	Athletics - Redo/replace aux floor and redesign bleachers for more capacity	
SEHS	Athletics - golf shooting range and green area at SEHS	
SEHS	HS Aux Gym - HVAC conversions from evaporative to refrigeration	\$ 258,000
SEHS	HS Locker Rooms (main bldg) - HVAC conversions from evaporative to refrigeration	\$ 123,000
SEHS	HS Automotive and Building Trades - Replace two Evap/Heat combo units	\$ 40,000
SEHS	HS - Replace shingle roof; portable behind visitor side bleachers	\$ 20,000
SEHS	Estimated Total (Top Priority Items)	\$ 1,446,751

CAMPUS	PROJECT DESCRIPTION	ESTIMATED COST
LOYA	Loya - Conversion of room to employee lounge and of employee lounge to parent room	\$ 75,000
LOYA	Loya Playground - Re-do Black Top Area	\$ 125,000
LOYA	Loya Primary - Painting of portables	
LOYA	Loya - painting of walls (include shapes)	
LOYA	Addition of mini canopies to bus drop off areas	
LOYA	Loya Portables???? Deteriorating, would need HVACS and Roofs, floor repairs, paint etc. Discard??	
LOYA	library project, carpet, shevles, paint (revitalize)	
LOYA	gym refresh, looks sad, update	
LOYA	little town- san eli project in Tiny Tots playground area	
LOYA	Sidewalk around Loya playground	
LOYA	Cameras and networking at security shacks	
LOYA	Parking lots-crack fill, seal or replace asphalt as needed	\$ 20,000
LOYA	Exterior painting	
LOYA	Interior painting	
LOYA	Removal of carpet areas	
LOYA	Conversion of chalkboards to whiteboards	
LOYA	Interior playground slides for campuses	
LOYA	Additional outdoor areas	
LOYA	Digital marquees - schools	
LOYA	Signal boosters	
LOYA	Hardware and electricity for sound amplification for every classroom	
LOYA	Replace/Update automated management system for HVAC systems	\$ 50,400
LOYA	Loya Gym - HVAC conversions from evaporative to refrigeration	\$ 93,600
LOYA	Estimated Total (Top Priority Items)	\$ 195,400

CAMPUS	PROJECT DESCRIPTION	ESTIMATED COST
GEMS	Renovation of existing band room	\$ -
GEMS	MS - Metal walkway canopies and gutters repairs (will aid with drainage)	\$ 9,500
GEMS	MS softball field lighting	
GEMS	MS football field lighting	
GEMS	MS - Fire Alarm system replacement/upgrade	\$ 80,000
GEMS	MS - gym - 10 row motorized bleacher	\$ 159,286
GEMS	MS - gym - wall padding, backboard padding, painting/graphics	\$ 73,764
GEMS	MS - gym - sand and finish w/ ground sleeve install	\$ 39,046
GEMS	MS - new baseball field	
GEMS	MS - security - construction of enclosed breezeways between buildings	
GEMS	MS - replace floor tile, cove base and paint doors to blue and gold in 400 wing	
GEMS	Cameras and networking at security shacks	
GEMS	Exterior painting of facilities	
GEMS	Interior painting of facilities	
GEMS	Replace/repair sidewalks	
GEMS	Rebuild courtyard pavers	
GEMS	Removal of existing lockers	
GEMS	Conversion to LED lighting - GEMS	\$ 202,706
GEMS	Removal of carpet areas	
GEMS	Additional outdoor areas	
GEMS	Conversion of chalkboards to whiteboards	
GEMS	Digital marquees - schools	\$ 172,130
GEMS	Signal boosters	
GEMS	Hardware and electricity for sound amplification for every classroom	
GEMS	Storage needs for athletics	
GEMS	Costs for rehabilitation and improvement of the existing lift station	\$ 48,000
GEMS	Bleachers - Concrete Pad/Walkway	
GEMS	Replace/Update automated management system for HVAC systems	\$ 333,200
GEMS	Front office area security vestibule	\$ 85,000
GEMS	GEMS Awnings to connect buildings	\$ 200,000
GEMS	GEMS Resurfacing/replacement of parking lot areas	\$ 800,000
GEMS	GEMS computer lab updates - 503	\$ 25,579
GEMS	GEMS computer lab updates - 207	\$ 25,579
GEMS	Athletics - Old HS scoreboard relocation to MS	\$ 19,490
GEMS	Athletics - new entry level scoreboard at MS, plus removal of old	\$ 56,555
GEMS	Athletics - new scoreboard at MS, plus removal of old	\$ 70,405
GEMS	Athletics - BB/SB fields for GEMS	
GEMS	MS Aux Gym - HVAC conversions from evaporative to refrigeration	\$ 238,532
GEMS	MS - Replace HVAC Units - 300	\$ 159,000
GEMS	MS - Replace HVAC Units - 400, & Library	\$ 624,750
GEMS	MS - Replace HVAC Units - 500 south	\$ 50,000
GEMS	MS - Replace Cafetorium heat pump system (cooling and heating)	
GEMS	MS - Roof replacements; old asphalt roofing system - auxiliary gym.	\$ 304,000
GEMS	MS - Roof replacements; old asphalt roofing system - 400, & Library	\$ 740,000
GEMS	MS - Roof replacement; old asphalt roofing system - 500 South	\$ 152,000
GEMS	MS - Field House roof	\$ 70,000
GEMS	MS - Old maintenance shop roof	\$ 25,000
GEMS	MS - Exterior metal roof section repairs	\$ 18,000
GEMS	MS - Small (storage) portables and outside classroom roofs	\$ 90,000
GEMS	MS - 500 North (repair and repaint) metal roof for leak prevention	\$ 30,000
GEMS	MS - Cafetorium (repair and repaint) metal roof for leak prevention	\$ 30,000
GEMS	Estimated Total (Top Priority Items)	\$ 2,913,528

CAMPUS	PROJECT DESCRIPTION	ESTIMATED COST
SAMBRANO	Ceramic tile instead of vinyl tile floors	
SAMBRANO	Sambrano - walking track and artificial grass field	\$ 125,000
SAMBRANO	Cameras and networking at security shacks	
SAMBRANO	Addition of mini canopies to bus drop off areas	
SAMBRANO	Additional outdoor areas	
SAMBRANO	Parking lots-crack fill, seal or replace asphalt as needed	\$ 15,000
SAMBRANO	Exterior painting	
SAMBRANO	Interior painting	
SAMBRANO	Conversion of chalkboards to whiteboards	
SAMBRANO	Interior playground slide for campus	
SAMBRANO	Digital marquees - schools	
SAMBRANO	Signal boosters	
SAMBRANO	Music Classroom update to include sound proofing and shelving units	
SAMBRANO	Hardware and electricity for sound amplification for every classroom	
SAMBRANO	Replace/Update automated management system for HVAC systems	\$ 70,000
SAMBRANO	Gym HVAC conversions from evaporative to refrigeration	\$ 93,600
SAMBRANO	Old playground, replace old sand with new wood chips	
SAMBRANO	Front office revitalization	
SAMBRANO	Estimated Total (Top Priority Items)	\$ 85,000