Genera	l Fund	2025-2026 Adopted Budget	October Amended Budget	November Proposed Amendments	Proposed Amended Budget
Revenue	s by Major Object				
5700	Local & Intermediate Sources	\$34,742,295	\$34,742,295		\$34,742,295
5800	State Program Revenues	\$79,988,866	\$79,988,866		\$79,988,866
5900	Federal Program Revenues	\$611,000	\$611,000		\$611,000
7900	Other Resources				\$0
Total Revenue		\$115,342,161	\$115,342,161	\$0	\$115,342,161
Evnandit	uras hu Eunstian				
Expenditi 11	ures by Function Instruction	\$79,433,600	\$79,423,600	(\$14.500)	\$79,409,100.00
12	Instructional Resources & Media	\$673.275	\$673,275	(ψ14,500)	\$673,275.00
13	Curriculum & Instructional Staff Dev	\$1,490,639	\$1,502,013	\$3,889	\$1,505,902.00
21	Instructional Leadership	\$2,200,167	\$2,200,167	(\$2,389)	\$2,197,778.00
23	School Leadership	\$4,387,535	\$4,387,535	(+-,,	\$4,387,535.00
31	Guidance, Counseling & Evaluation Svcs	\$1,915,057	\$1,915,057	\$13,000	\$1,928,057.00
33	Health Services	\$665,120	\$665,120		\$665,120.00
34	Student Transportation	\$4,999,075	\$4,999,075		\$4,999,075.00
35	Food Services	\$0	\$0		\$0.00
36	Extracurricular Activities	\$2,119,270	\$2,117,896		\$2,117,896.00
41	General Administration	\$3,674,633	\$3,674,633		\$3,674,633.00
51	Facilities Maintenance & Operations	\$9,050,810	\$9,050,810		\$9,050,810.00
52	Security & Monitoring Services	\$1,144,553	\$1,144,553		\$1,144,553.00
53	Data Processing Services	\$2,443,654	\$2,443,654		\$2,443,654.00
61	Community Services	\$1,828	\$1,828		\$1,828.00
71	Debt Service	\$192,945	\$192,945		\$192,945.00
81	Facilities Acquisition & Construction	\$0	\$0		\$0.00
93	Shared Services	\$0	\$0		\$0.00
99	Other Intergovernmental Charges	\$950,000	\$950,000		\$950,000.00
	Operating Transfers Out				\$0.00
Total Exp	enditures	\$115,342,161	\$115,342,161	\$0	\$115,342,161
General	Fund Revenues Over Expenditures	\$0	\$0	\$0	\$0
Debt Service					
Debt Se	rvice	2025-2026 Adopted Budget	October Amended Budget	November Proposed Amendments	Proposed Amended Budget
			Amended	Proposed	Amended
Revenues	s by Major Object	Adopted Budget	Amended Budget	Proposed	Amended Budget
Revenues 5700	s by Major Object Local & Intermediate Sources	Adopted Budget \$6,757,958	Amended Budget \$6,757,958	Proposed	Amended Budget \$6,757,958
Revenues 5700 5800	s by Major Object Local & Intermediate Sources State Program Revenues	Adopted Budget	Amended Budget	Proposed	### Amended Budget   \$6,757,958   \$1,035,743
Revenues 5700 5800 5900	s by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues	Adopted Budget \$6,757,958	Amended Budget \$6,757,958	Proposed	### Amended Budget  \$6,757,958
Revenues 5700 5800 5900 7900	s by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources	\$6,757,958 \$1,035,743	### Amended Budget   \$6,757,958   \$1,035,743	Proposed Amendments	### Amended Budget  \$6,757,958  \$1,035,743  \$0  \$0
Revenues 5700 5800 5900	s by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources	Adopted Budget \$6,757,958	Amended Budget \$6,757,958	Proposed	### Amended Budget  \$6,757,958
Revenues 5700 5800 5900 7900 Total Reve	s by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources	\$6,757,958 \$1,035,743	### Amended Budget   \$6,757,958   \$1,035,743	Proposed Amendments	### Amended Budget  \$6,757,958  \$1,035,743  \$0  \$0
Revenues 5700 5800 5900 7900 Total Reve	S by Major Object  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue	\$6,757,958 \$1,035,743 \$7,793,701	### Amended Budget   \$6,757,958   \$1,035,743	Proposed Amendments	### Amended Budget  \$6,757,958  \$1,035,743  \$0  \$0
Revenues 5700 5800 5900 7900 Total Reve	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  ures by Function Debt Service	\$6,757,958 \$1,035,743	\$6,757,958 \$1,035,743 \$7,793,701	Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701
Revenues 5700 5800 5900 7900 Total Reve	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Lires by Function Debt Service enditures	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701	Proposed Amendments \$0 \$0	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701
Revenues 5700 5800 5900 7900 Total Reve	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  ures by Function Debt Service	\$6,757,958 \$1,035,743 \$7,793,701	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701	Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701
Revenues 5700 5800 5900 7900 Total Reve	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Lires by Function Debt Service enditures  vice Revenues Over Expenditures	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701	Proposed Amendments \$0 \$0	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701
Revenues 5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Lires by Function Debt Service enditures  vice Revenues Over Expenditures  Ervice	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended	Proposed Amendments \$0 \$0 November Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended
Revenues 5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe Debt Ser	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Lires by Function Debt Service enditures  vice Revenues Over Expenditures  Ervice  Liby Major Object	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended Budget	Proposed Amendments \$0 \$0 November Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget
Revenues 5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe Debt Ser Food Se	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Lires by Function Debt Service enditures  Vice Revenues Over Expenditures  Ervice  Local & Intermediate Sources	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended Budget	Proposed Amendments \$0 \$0 November Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget
Revenues 5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe Debt Seri	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Local & Intermediate Sources enue  Local & Intermediate Sources enue  Local & Intermediate Sources State Program Revenues	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended Budget	Proposed Amendments \$0 \$0 November Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget
Revenues   5700   5800   5900   7900   Total Revenues   5700   5800   5900   5900   5800   5900   5900   5800   5900	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Local & Intermediate Sources enue  Local & Intermediate Sources enue  Local & Intermediate Sources State Program Revenues Federal Program Revenues	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended Budget	Proposed Amendments \$0 \$0 November Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000
Revenues	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Local & Intermediate Sources Federal Program Revenues Other Resources enue  Local & Intermediate Sources State Program Revenues Other Resources Federal Program Revenues Other Resources Other Resources Other Resources	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended Budget \$345,000 \$15,000 \$3,750,000	\$0 \$0 November Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000
Revenues   5700   5800   5900   7900   Total Revenues   5700   5800   5900   5900   5800   5900   5900   5800   5900	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Local & Intermediate Sources Federal Program Revenues Other Resources enue  Local & Intermediate Sources State Program Revenues Other Resources Federal Program Revenues Other Resources Other Resources Other Resources	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended Budget	Proposed Amendments \$0 \$0 November Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000
Revenues 5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe Debt Ser Food Se  Revenues 5700 5800 5900 7900 Total Reve	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Lires by Function Debt Service enditures  Vice Revenues Over Expenditures  Ervice  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Local & Intermediate Sources State Program Revenues Other Resources enue  Lires by Function	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended Budget \$345,000 \$15,000 \$3,750,000	\$0 \$0 November Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$0 \$4,110,000
Revenues 5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe Debt Ser Food Se  Revenues 5700 5800 5900 7900 Total Reve Expenditu 35	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Lires by Function Debt Service enditures  Vice Revenues Over Expenditures  Ervice  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended Budget \$345,000 \$15,000 \$3,750,000	\$0 \$0 November Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000
Revenues 5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe Debt Ser Food Se  Revenues 5700 5800 5900 7900 Total Reve Expenditu 35 51	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Local & Intermediate Sources Federal Program Revenues Other Resources enue  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Federal Program Revenues Other Resources enue  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Local & Function Food Services Facilities Maintenance & Operations	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000 \$5,286,210 \$140,400	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000 \$5,286,210 \$140,400	\$0 \$0 November Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000 \$5,286,210 \$140,400
Revenues 5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe Debt Ser Food Se  Revenues 5700 5800 5900 7900 Total Reve Expenditu 35	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Local & Intermediate Sources Federal Program Revenues Other Resources enue  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Federal Program Revenues Other Resources enue  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Local & Function Food Services Facilities Maintenance & Operations	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000	\$6,757,958 \$1,035,743 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000	\$0 \$0 November Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000
Revenues 5700 5800 5900 7900 Total Revenues 5700 Sevenues 5700 5800 5900 7900 Total Revenues 5700 5800 5900 7900 Total Revenues 571 Total Expenditu	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue  Local & Intermediate Sources Federal Program Revenues Other Resources enue  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources Federal Program Revenues Other Resources enue  Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Local & Function Food Services Facilities Maintenance & Operations	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000 \$5,286,210 \$140,400	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 October Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000 \$5,286,210 \$140,400	\$0 \$0 November Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000 \$5,286,210 \$140,400