

Addendum to Interlocal Agreement for Fiber Optic Sharing with Denton County  
May 13, 2014

**SUMMARY:**

-This item requests approval of addendum #2 to the existing Interlocal Cooperation Agreement between DISD and Denton Co.

**BOARD GOAL:**

-VI. Growth, Change & Fiscal Responsibility

**PREVIOUS BOARD ACTION:**

-Our current contract with Denton County was approved on Feb. 25, 2012. Addendum #1 was approved on July 30, 2013

**BACKGROUND INFORMATION:**

-The District currently has an ICA with Denton County for shared expenses for daily fiber locates and maintenance/repair of our fiber optic system. Due to growth our fiber infrastructure has expanded and our expenses have increased. DISD and Denton County share the same conduit system in many locations so it is mutually beneficial to share the costs. This addendum will increase the amount paid by Denton County to cover their share of the costs. Denton ISD is reimbursed quarterly by Denton County. This amendment will also add a new section to cover the relocation and expansion of existing fiber which was not addressed in the original agreement.

**SIGNIFICANT ISSUES:**

-The yearly cost of the fiber optic locate services to Denton ISD will increase from \$ 40,318.63 to \$58,383.96. This increase will become effective July 1, 2014

**FISCAL IMPLICATIONS:**

-Denton County's portion, beginning July 1, 2014, will increase from \$4,950 per quarter to \$6,750 per quarter for the cost of services for the fiber locate contractor. DISD's share of the cost will be funded by the Technology budget

**BENEFIT OF ACTION:**

-Passage will continue the excellent relationship that DISD has built with Denton County and saves the taxpayers a significant amount of money by cost sharing.

**PROCEDURAL AND REPORTING IMPLICATIONS:**

-none

**PUBLIC COMMENT RECEIVED:**

-none

**ALTERNATIVES:**

-none

**OTHER COMMENTS:**

- none

**SUPERINTENDENT'S RECOMMENDATION:**

- The Superintendent recommends approval of the contract addendum

**STAFF PERSONS RESPONSIBLE:**

- Ernie Stripling, TIO
- Chris Langford, WAN Manager

**ATTACHMENT:**

- Denton County Addendum # 2 to amend quarterly pricing and add relocation/expansion coverage

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_