

**BOARD OF EDUCATION
BEEVILLE INDEPENDENT SCHOOL DISTRICT**

Agenda Item No. _____

Date: August 3, 2005

Subject: Federal Programs

Submitted by: Cindy Clendennen

Related Pages: 5 pages

Supt.'s Approval _____

REPORT

BACKGROUND INFORMATION:

The district receives federal entitlement grants under the No Child Left Behind Act. Attached are program descriptions and budget summaries for Title I, Part A, Title II, Part A, Title II, Part D, Title IV, and Title V.

ITEMS ADDRESSED:

Federal Entitlement Grant Programs and Budget Summaries

RECOMMENDED ACTION:

Information Only

BUDGETARY INFORMATION:

2004 – 05 Tentative Entitlements:

Title I, Part A	\$1,540,870
Title II, Part A	330,827
Title II, Part D	41,563
Title IV	33,529
Title V	18,161

2005-06 Tentative Entitlements:

Title I, Part A	\$1,524,819
Title II, Part A	318,865
Title II, Part D	27,187
Title IV	31,635
Title V	11,268

The No Child Left Behind Act
Title I, Part A – Improving Basic Programs Operated by Local Education
Agencies
Schoolwide Programs

A. Purpose of the Program: The purpose of Title I, Part A funds in a schoolwide program is, in combination with other federal, state, and local funds, to improve student performance by upgrading the entire educational program in a school. All campuses in BISD are schoolwide programs. To qualify as a schoolwide program a minimum of 40% of the student population must be categorized as economically disadvantaged. Private schools are invited to receive services funded by Title I, Part A. In addition, it is required that five percent of the district's entitlement be allocated for staff development for the development of a highly qualified staff.

B. Description of the Program: The Title I, Part A program for BISD promotes a focus on instructional strategies and student success, provides flexibility to campus initiatives, and promotes collaboration among the school, parents, and community. Title I, Part A funds support the district's efforts to improve student achievement by providing funds for reading intervention teachers, CCC labs, teaching assistants, and library assistants.

Title I, Part A funds are also allocated for Parent Volunteer Coordinators at each regular campus, Practical Parent Education training, and the PEP program.

C. Estimated Budget Allocations:

Payroll Costs	\$1,513,159
Contracted Services	67,000
Supplies and Materials	37,000
Travel / Training	28,700
Debt Service (Computer Lease/Purchase)	0
Capital Outlay	30,000
Indirect Costs	25,000
Total	\$1,700,859
Tentative Entitlement	\$1,524,819
Estimated Roll Forward	176,040
Total Estimated Funds Available	\$1,700,859

The No Child Left Behind Act
Title II, Part A – Teacher and Principal Training and Recruitment Fund

A. Purpose of the Program: The purpose of Title II, Part A programming is to fund, based on needs, activities related to one or more of the following: recruiting, hiring, and retention of highly qualified personnel; providing professional development; improving the quality of the teacher workforce; or reducing class size. Private schools are invited to participate in services related to staff development. (Title II funds were previously designated for math and science improvement and staff development activities. Class size reduction funds were under Title VI.)

B. Description of the Program: BISD has allocated the majority of Title II, Part A funds for the reduction of class size. Class size reduction funds have allowed the district to maintain positions that would have been cut due to the loss of student enrollment.

C. Estimated Budget Allocations:

Payroll Costs	\$316,865
Contracted Services	1,500
Supplies and Materials	500
Travel / Training	0
Debt Service (Computer Lease/Purchase)	0
Capital Outlay	0
Indirect Costs	9,925
Total	\$318,865
Tentative Entitlement	\$318,865
Estimated Roll Forward	0
Total Estimated Funds Available	\$318,865

St. Philips Episcopal School participates in services through this funding.

The No Child Left Behind Act
Title II, Part D – Enhancing Education through Technology

A. Purpose of the Program: Title II, Part D funds are funds allocated to districts through the No Child Left Behind Act. These funds are to be used to improve student achievement of all students, including technology literacy of all students and to improve the capacity of all teachers teaching in schools served by the district to integrate technology effectively into curricula and instruction. A minimum of 25 percent of these funds must be allocated to staff development activities.

B. Description of the Program: These funds will be used to help support the district's technology initiative. Staff will have the opportunity to participate in training opportunities for improving technology skills and integrating technology effectively into curricula. It is required that the district have a policy of internet safety for minors in place.

C. Estimated Budget Allocation:

Payroll Costs	\$20,390
Contracted Services	6,597
Supplies and Materials	200
Travel / Training	0
Debt Service (Computer Lease/Purchase)	0
Capital Outlay	0
Indirect Costs	0
Total	\$27,187
Tentative Entitlement	\$27,187
Estimated Roll Forward	0
Total Estimated Funds Available	\$27,187

St. Philips Episcopal School participates in services through this funding.

No Child Left Behind Act
Title IV, Part A – Safe and Drug Free Schools and Communities

A. Purpose of Program: Title IV funds are designated for local districts to develop, implement, and evaluate comprehensive programs and activities to foster a safe and drug-free learning environment that supports academic achievement. Such programming should be designed to prevent or reduce violence; the use, possession and distribution of illegal drugs; and delinquency. Funds are to be used to create a well disciplined environment and promote parental involvement.

B: Description of Program: BISD addresses drug awareness education and violence prevention in the classroom by utilizing nurses who work closely with school staff, students, and community members in promoting healthy life-styles. The district also offers teen leadership classes at the high school and junior high. SDSFC funding has provided for ongoing training through the M. B. Flippen corporation (Teen Leadership and Capturing Kids Hearts), and provides for outside speakers. Private schools are invited to participate in Title IV services.

C. Estimated Budget Allocations:

Payroll Costs	\$13,000
Contracted Services	17,956
Supplies and Materials	1,800
Travel / Training	0
Debt Service (Computer Lease/Purchase)	0
Capital Outlay	0
Indirect Costs	0
Total	\$32,756
Tentative Entitlement	\$31,635
Estimated Roll Forward	1,121
Total Estimated Funds Available	\$32,756

St. Philips Episcopal School participates in Title IV.

**No Child Left Behind
Title V, Part A – Innovative Programs**

A. Program Description: The purpose of Title V funding is to promote challenging academic standards and to improve student achievement. Funds may not be used to provide services required by law.

B. Description of Program: BISD plans to use Title V funds for media services through the Education Service Center and for ESC school improvement staff development.

C. Estimated Budget Allocation:

Payroll Costs	\$0
Contracted Services	12,024
Supplies and Materials	200
Travel / Training	0
Debt Service (Computer Lease/Purchase)	0
Capital Outlay	0
Indirect Costs	0
Total	\$12,224
Tentative Entitlement	\$11,268
Estimated Roll Forward	956
Total Estimated Funds Available	\$12,224

St. Philips Episcopal School participates in Title V.