

Funds 115- 115

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
5 4 Year Old Program						
400 Other Instructional Programs						
423 STRIVING READERS	0.00	37,379.53	97,751.33	97,751.33	60,371.80	38 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>37,379.53</b>	<b>97,751.33</b>	<b>97,751.33</b>	<b>60,371.80</b>	<b>38 %</b>
<b>Org Total:</b>		<b>37,379.53</b>	<b>97,751.33</b>	<b>97,751.33</b>	<b>60,371.80</b>	
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education	0.00	17,592.73	67,324.00	67,324.00	49,731.27	26 %
423 STRIVING READERS	-3.01	17,021.38	96,727.30	96,727.30	79,705.92	21 %
494 Title I Schoolwide	0.00	69,963.11	287,683.47	287,683.47	217,720.36	23 %
<b>Program Group Total:</b>	<b>-3.01</b>	<b>104,577.22</b>	<b>451,734.77</b>	<b>451,734.77</b>	<b>347,157.55</b>	<b>23 %</b>
<b>Org Total:</b>	<b>-3.01</b>	<b>104,577.22</b>	<b>451,734.77</b>	<b>451,734.77</b>	<b>347,157.55</b>	
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary	0.00	0.00	330.12	330.12	330.12	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>330.12</b>	<b>330.12</b>	<b>330.12</b>	<b>0 %</b>
400 Other Instructional Programs						
413 Tital VI-Indian Education	0.00	22,318.08	83,791.00	83,791.00	61,472.92	26 %
423 STRIVING READERS	0.00	42,896.64	36,623.31	36,623.31	-6,273.33	54 %
494 Title I Schoolwide	0.00	63,866.16	223,472.12	223,472.12	159,605.96	37 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>129,080.88</b>	<b>343,886.43</b>	<b>343,886.43</b>	<b>214,805.55</b>	<b>37 %</b>
<b>Org Total:</b>		<b>129,080.88</b>	<b>344,216.55</b>	<b>344,216.55</b>	<b>215,135.67</b>	
30 Napi Elementary						
400 Other Instructional Programs						
423 STRIVING READERS	2,184.23	35,068.78	66,750.73	66,750.73	31,681.95	52 %
494 Title I Schoolwide	0.00	65,111.01	221,826.68	221,826.68	156,715.67	34 %
<b>Program Group Total:</b>	<b>2,184.23</b>	<b>100,179.79</b>	<b>288,577.41</b>	<b>288,577.41</b>	<b>188,397.62</b>	<b>34 %</b>
<b>Org Total:</b>	<b>2,184.23</b>	<b>100,179.79</b>	<b>288,577.41</b>	<b>288,577.41</b>	<b>188,397.62</b>	
44 Glendale Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program	0.00	523.27	11,902.17	11,902.17	11,378.90	4 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>523.27</b>	<b>11,902.17</b>	<b>11,902.17</b>	<b>11,378.90</b>	<b>4 %</b>
<b>Org Total:</b>		<b>523.27</b>	<b>11,902.17</b>	<b>11,902.17</b>	<b>11,378.90</b>	
46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program	0.00	523.30	11,901.87	11,901.87	11,378.57	4 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>523.30</b>	<b>11,901.87</b>	<b>11,901.87</b>	<b>11,378.57</b>	<b>4 %</b>
<b>Org Total:</b>		<b>523.30</b>	<b>11,901.87</b>	<b>11,901.87</b>	<b>11,378.57</b>	
48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program	1,446.25	2,503.75	60,751.88	60,751.88	58,248.13	4 %
<b>Program Group Total:</b>	<b>1,446.25</b>	<b>2,503.75</b>	<b>60,751.88</b>	<b>60,751.88</b>	<b>58,248.13</b>	<b>4 %</b>
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund	0.00	0.00	27,306.00	27,306.00	27,306.00	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>27,306.00</b>	<b>27,306.00</b>	<b>27,306.00</b>	<b>2 %</b>
<b>Org Total:</b>	<b>1,446.25</b>	<b>2,503.75</b>	<b>88,057.88</b>	<b>88,057.88</b>	<b>85,554.13</b>	
50 Browning Middle School						

Funds 115- 115

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
413 Tital VI-Indian Education	0.00	36,525.64	145,792.00	147,241.00	110,715.36	24 %
423 STRIVING READERS	0.00	4,855.40	74,252.27	74,252.27	69,396.87	18 %
471 Gear Up	0.00	46,615.58	159,900.76	159,900.76	113,285.18	23 %
494 Title I Schoolwide	0.00	101,556.24	212,820.83	212,820.83	111,264.59	31 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>189,552.86</b>	<b>592,765.86</b>	<b>594,214.86</b>	<b>404,662.00</b>	<b>31 %</b>
<b>Org Total:</b>		<b>189,552.86</b>	<b>592,765.86</b>	<b>594,214.86</b>	<b>404,662.00</b>	
60 Browning High School						
400 Other Instructional Programs						
413 Tital VI-Indian Education	0.00	21,121.92	79,345.00	79,345.00	58,223.08	26 %
420 Title I Part A Basic Program	0.00	0.00	3,500.00	0.00	0.00	26 %
423 STRIVING READERS	0.00	54,855.65	105,160.04	105,160.04	50,304.39	41 %
451 Carl Perkins CTE Basic	0.00	0.00	31,466.50	31,466.50	31,466.50	35 %
471 Gear Up	250.00	67,865.15	235,397.63	235,512.50	167,647.35	31 %
494 Title I Schoolwide	0.00	73,389.38	329,758.21	329,758.21	256,368.83	27 %
<b>Program Group Total:</b>	<b>250.00</b>	<b>217,232.10</b>	<b>784,627.38</b>	<b>781,242.25</b>	<b>564,010.15</b>	<b>27 %</b>
<b>Org Total:</b>	<b>250.00</b>	<b>217,232.10</b>	<b>784,627.38</b>	<b>781,242.25</b>	<b>564,010.15</b>	
75 Buffalo Hide Academy						
400 Other Instructional Programs						
423 STRIVING READERS	0.00	0.00	6,026.33	9,486.33	9,486.33	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>6,026.33</b>	<b>9,486.33</b>	<b>9,486.33</b>	<b>0 %</b>
<b>Org Total:</b>			<b>6,026.33</b>	<b>9,486.33</b>	<b>9,486.33</b>	
76 Special Education						
100 Regular Education Programs						
160 Administration	659.00	26,883.72	175,441.83	175,441.83	148,558.11	15 %
<b>Program Group Total:</b>	<b>659.00</b>	<b>26,883.72</b>	<b>175,441.83</b>	<b>175,441.83</b>	<b>148,558.11</b>	<b>15 %</b>
200 Special Programs						
280 Special Education	0.00	5,808.77	13,329.00	13,329.00	7,520.23	43 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>5,808.77</b>	<b>13,329.00</b>	<b>13,329.00</b>	<b>7,520.23</b>	<b>17 %</b>
400 Other Instructional Programs						
456 IDEA Part B	28,586.25	235,564.57	567,431.37	591,431.37	355,866.80	39 %
457 IDEA Preschool	0.00	0.00	18,313.38	18,313.38	18,313.38	38 %
<b>Program Group Total:</b>	<b>28,586.25</b>	<b>235,564.57</b>	<b>585,744.75</b>	<b>609,744.75</b>	<b>374,180.18</b>	<b>33 %</b>
<b>Org Total:</b>	<b>29,245.25</b>	<b>268,257.06</b>	<b>774,515.58</b>	<b>798,515.58</b>	<b>530,258.52</b>	
78 Technology						
700 Extracurricular Athletics and Activities						
772 CARES-Governors Technology Grant	0.00	1,000,000.00	1,100,000.00	1,000,000.00	0.00	100 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,100,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>100 %</b>
<b>Org Total:</b>		<b>1,000,000.00</b>	<b>1,100,000.00</b>	<b>1,000,000.00</b>		
90 District Wide						
100 Regular Education Programs						
120 Elementary	0.00	1,639.59	33,799.47	33,799.47	32,159.88	4 %
160 Administration	0.00	6,340.83	41,751.62	44,251.62	37,910.79	10 %
170 Extended Day Programs	0.00	0.00	1,861.76	1,861.76	1,861.76	9 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>7,980.42</b>	<b>77,412.85</b>	<b>79,912.85</b>	<b>71,932.43</b>	<b>9 %</b>

Funds 115- 115

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
115 Elementary Miscellaneous Federal Funds						
200 Special Programs						
201 Youth & Family Engagement	418.75	7,139.95	20,000.00	20,000.00	12,860.05	35 %
<b>Program Group Total:</b>	<b>418.75</b>	<b>7,139.95</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>12,860.05</b>	<b>15 %</b>
300 Vocational Programs						
365 Indian Education for All	0.00	0.00	14,795.36	14,795.36	14,795.36	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>14,795.36</b>	<b>14,795.36</b>	<b>14,795.36</b>	<b>13 %</b>
400 Other Instructional Programs						
413 Tital VI-Indian Education	0.00	0.00	72,443.00	72,443.00	72,443.00	0 %
420 Title I Part A Basic Program	0.00	41,435.00	102,750.00	87,750.00	46,315.00	25 %
423 STRIVING READERS	0.00	23,341.51	65,666.53	65,666.53	42,325.02	28 %
430 Title II Part A Training/Recruiting	0.00	0.00	3,208.00	3,208.00	3,208.00	28 %
438 McKinney-Vento	0.00	4,655.14	24,648.96	24,648.96	19,993.82	27 %
440 NAL@ED	0.00	0.00	106,180.00	106,180.00	106,180.00	19 %
459 Title IV Student Support	0.00	0.00	2,268.00	2,268.00	2,268.00	19 %
470 Federal Miscellaneous Grants from Other State	3,163.07	93,870.11	193,315.20	196,315.20	102,445.09	29 %
476 Youth Homelessness Demonstration Project	0.00	0.00	181,016.48	181,016.48	181,016.48	22 %
494 Title I Schoolwide	45.20	286,995.82	341,797.24	341,797.24	54,801.42	41 %
<b>Program Group Total:</b>	<b>3,208.27</b>	<b>450,297.58</b>	<b>1,093,293.41</b>	<b>1,081,293.41</b>	<b>630,995.83</b>	<b>38 %</b>
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund	17,486.42	870,903.15	1,341,706.09	1,386,800.10	515,896.95	62 %
770 CARES-Governor's Emergency Education Relief	0.00	613,565.90	713,137.00	713,137.00	99,571.10	70 %
<b>Program Group Total:</b>	<b>17,486.42</b>	<b>1,484,469.05</b>	<b>2,054,843.09</b>	<b>2,099,937.10</b>	<b>615,468.05</b>	<b>59 %</b>
800 Community Service Programs						
810 Community Recreation	0.00	7,254.21	3,000.00	8,000.00	745.79	90 %
820 Civic Services	12,528.00	68,744.60	7,966.62	74,474.62	5,730.02	92 %
<b>Program Group Total:</b>	<b>12,528.00</b>	<b>75,998.81</b>	<b>10,966.62</b>	<b>82,474.62</b>	<b>6,475.81</b>	<b>59 %</b>
<b>Org Total:</b>	<b>33,641.44</b>	<b>2,025,885.81</b>	<b>3,271,311.33</b>	<b>3,378,413.34</b>	<b>1,352,527.53</b>	
<b>Fund Total:</b>	<b>66,764.16</b>	<b>4,075,695.57</b>	<b>7,823,388.46</b>	<b>7,856,014.34</b>	<b>3,780,318.77</b>	<b>51 %</b>
<b>Grand Total:</b>	<b>66,764.16</b>	<b>4,075,695.57</b>	<b>7,823,388.46</b>	<b>7,856,014.34</b>	<b>3,780,318.77</b>	<b>51 %</b>

Funds 215- 215

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
215 High School Miscellaneous Federal Funds						
400 Other Instructional Programs						
434 21st CCLC	0.00	-375.00	0.00	0.00	375.00	*** %
<b>Program Group Total:</b>	<b>0.00</b>	<b>-375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>*** %</b>
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC	0.00	0.14	75,825.63	75,825.63	75,825.49	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.14</b>	<b>75,825.63</b>	<b>75,825.63</b>	<b>75,825.49</b>	<b>0 %</b>
<b>Org Total:</b>		<b>0.14</b>	<b>75,825.63</b>	<b>75,825.63</b>	<b>75,825.49</b>	
60 Browning High School						
100 Regular Education Programs						
150 Secondary	0.00	93.55	3,108.00	8,108.00	8,014.45	1 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>93.55</b>	<b>3,108.00</b>	<b>8,108.00</b>	<b>8,014.45</b>	<b>1 %</b>
300 Vocational Programs						
391 Agriculture	0.00	0.00	614.00	3,655.00	3,655.00	0 %
392 Business Ed	0.00	4,395.00	9,743.45	13,366.45	8,971.45	25 %
394 Family Consumer Science	0.00	574.06	6,113.31	6,113.31	5,539.25	21 %
395 Industrial Tech Ed	0.00	0.00	649.99	4,701.99	4,701.99	17 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>4,969.06</b>	<b>17,120.75</b>	<b>27,836.75</b>	<b>22,867.69</b>	<b>14 %</b>
400 Other Instructional Programs						
420 Title I Part A Basic Program	0.00	3,500.00	7,000.00	7,000.00	3,500.00	50 %
451 Carl Perkins CTE Basic	0.00	20,136.96	110,309.50	110,309.50	90,172.54	20 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>23,636.96</b>	<b>117,309.50</b>	<b>117,309.50</b>	<b>93,672.54</b>	<b>18 %</b>
<b>Org Total:</b>		<b>28,699.57</b>	<b>137,538.25</b>	<b>153,254.25</b>	<b>124,554.68</b>	
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC	0.00	26,120.60	277,356.27	277,356.27	251,235.67	9 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>26,120.60</b>	<b>277,356.27</b>	<b>277,356.27</b>	<b>251,235.67</b>	<b>9 %</b>
<b>Org Total:</b>		<b>26,120.60</b>	<b>277,356.27</b>	<b>277,356.27</b>	<b>251,235.67</b>	
75 Buffalo Hide Academy						
100 Regular Education Programs						
100 Regular Education Programs	0.00	0.00	663.45	663.45	663.45	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>663.45</b>	<b>663.45</b>	<b>663.45</b>	<b>0 %</b>
400 Other Instructional Programs						
420 Title I Part A Basic Program	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0 %</b>
<b>Org Total:</b>			<b>3,663.45</b>	<b>3,663.45</b>	<b>3,663.45</b>	
90 District Wide						
100 Regular Education Programs						
160 Administration	0.00	765.50	19,000.00	19,000.00	18,234.50	4 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>765.50</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>18,234.50</b>	<b>4 %</b>
400 Other Instructional Programs						
420 Title I Part A Basic Program	0.00	0.00	-5,000.00	-5,000.00	-5,000.00	0 %
<b>Program Group Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>-5,000.00</b>	<b>-5,000.00</b>	<b>-5,000.00</b>	<b>5 %</b>

01/19/21  
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BROWNING PUBLIC SCHOOLS  
Expenditure Budget vs. Actual Query  
For the Accounting Period: 1 / 21

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Funds 215- 215

Program	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
215 High School Miscellaneous Federal Funds						
700 Extracurricular Athletics and Activities						
770 CARES-Governor's Emergency Education Relief	0.00	247,370.00	294,319.00	294,319.00	46,949.00	84 %
<b>Program Group Total:</b>	0.00	247,370.00	294,319.00	294,319.00	46,949.00	80 %
<b>Org Total:</b>		248,135.50	308,319.00	308,319.00	60,183.50	
<b>Fund Total:</b>	0.00	302,580.81	802,702.60	818,418.60	515,837.79	36 %
<b>Grand Total:</b>	0.00	302,580.81	802,702.60	818,418.60	515,837.79	36 %