

NAVARRO INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

No. BAA04
Date 01/27/25

FUND	FUNC	OBJ	SUB	ORG	PI	DESCRIPTION	CURRENT BUDGET	DEBIT	CREDIT	AMENDED BUDGET	
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199	00	3530	00	000	500000	FUND BAL - COMMITTED CAP	(1,450,726)	92,000		(1,358,726)	
199	53	6399	00	102	599000		-		77,000	(77,000)	
199	53	6399	00	999	599000		(45,000)		15,000	(60,000)	
										-	
199	11	6631	00	999	599000	CAPITAL EQUIP/VEHICLES	(65,000)		5,000	(70,000)	
199	00	3700	00	000	500000	BUDGETED FUND BALANCE	312,573	5,000		317,573	
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199	00	3700	00	000	500000	BUDGETED FUND BALANCE	317,573	2,400		319,973	
199	11	6499	84	999	523000	MISC OPERATING EXP	(530)		2,400	(2,930)	
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REASON:											
Increase technology budget for needs in new portables											
Increase for extra costs associated with the purchase of a new vehicle for the white fleet.											
Increase Misc costs for SHARS required reimbursement							(931,110)	99,400	99,400	(931,110)	

ISSUED/REQUESTED BY  DATE 1/22/25

SUPERINTENDENT APPROVAL DATE

BOARD APPROVAL DATE
(Required on changes to function budgets)

DATE POSTED	
POSTED BY	