



**Board Meeting Date:** 12/8/2025

**Title:** Kids Club Fees – Fiscal Year 2027

**Type:** Consent

**Presenter(s):** Mert Woodard - Director, Finance & Operations; Dr. Anne Marie Leland – Director, Community Education & Strategic Partnerships

**Description:** Annually the District administration analyzes Kids Club participation fees, assessing both comparable programs and increases to the District's operational costs. For the 2027 fiscal year, the District administration proposes an increase of 6.50% to current fees, in line with expected salary enhancements and supply costs.

Prior Kids Club fee increases approved by the Board were 8.00% for fiscal year 2026, 6.50% for fiscal year 2025 and 6.85% for fiscal year 2024.

The proposed fee increases were reviewed by the Finance & Facilities Committee at their November meeting.

**Recommendation:** Approve the Kids Club fees as proposed by the District administration, effective July 1, 2026.

**Desired Outcomes from the Board:** Approval of the District administration's recommended action.

**Attachments:**

1. Kids Club Fee Schedule – Fiscal Year 2027