



Board Action Required ☒ X

No Action Required ☐

---

To: Coppell ISD Board of Trustees

From: Sid Grant

Date: July 19, 2016

cc: Dr. Mike Waldrip, Kelly Penny, Larry Guerra, Jean Mosley

**Re: Child Nutrition Department Budget Amendment Request**

The Child Nutrition Department is requesting permission to use a portion (\$100,000.00) of its fund balance for August, 2016, food and non-food expenses. The new school year (2016-2017), actually has two weeks of food and non-food deliveries as compared to one delivery in prior years. This extra delivery will necessitate payment for goods prior to the new budget year.

**Recommendation:** That the Coppell ISD Board of Trustees approve a budget amendment to transfer \$100,000.00 out of the Child Nutrition Fund Balance (Fund 240) for food and non-food expenses for the month of August, 2016.