

**BECKER PUBLIC SCHOOLS
GENERAL FUND
GROSS LEVY COMPARISON**

	ACTUAL 2021 PAY 2022	PROPOSED 2021 PAY 2022	DOLLAR DIFFERENCE
1 Operating Referendum Levies	\$ 2,587,825	\$ 3,056,451	\$ 468,626
2 Operating Capital Levy	288,747	297,193	8,446
3 Equity and Local Optional Levies	2,402,130	2,399,713	(2,417)
4 Reemployment Levy	82,890	(50,000)	(132,890)
5 Safe Schools Levy	111,224	107,296	(3,928)
6 Career & Technical Levy	34,062	39,733	5,671
7 Integration Levy	75,096	86,423	11,327
8 Long Term Facilities Maintenance	795,720	877,969	82,249
9 Building Lease Levy	312,085	220,481	(91,604)
10 Capital Projects Referendum Levy	503,786	541,928	38,142
11 Annual OPEB Levy	192,412	179,969	(12,443)
12 General Fund Adjustments	8,650	(8,174)	(16,824)
TOTAL PROPOSED LEVY	\$ 7,394,627	\$ 7,748,982	\$ 354,355

**BECKER PUBLIC SCHOOLS
COMMUNITY EDUCATION
GROSS LEVY COMPARISON**

	ACTUAL	PROPOSED	DOLLAR
	2021 PAY 2022	2021 PAY 2022	DIFFERENCE
Basic Community Ed. Levy	\$ 97,551	\$ 97,551	\$ -
Early Childhood Levy	71,228	75,691	4,463
Adults with Disabilities Levy	4,500	4,500	0
School Age Care Levy	43,435	39,889	(3,546)
Home Visit Levy	1,893	2,076	183
Abatements	<u>5</u>	<u>9</u>	<u>4</u>
TOTAL PROPOSED LEVY	\$ 218,612	\$ 219,716	\$ 1,104

**BECKER PUBLIC SCHOOLS
DEBT SERVICE
GROSS LEVY COMPARISON**

	ACTUAL 2021 PAY 2022	PROPOSED 2021 PAY 2022	DOLLAR DIFFERENCE
Required Debt Service Levy	\$ 3,952,504	\$ 4,165,357	\$ 212,853
Abatement Adjustments	202	145	(57)
Reduction For Debt Excess	<u>(123,879)</u>	<u>(135,413)</u>	<u>(11,534)</u>
TOTAL PROPOSED LEVY	\$ 3,828,827	\$ 4,030,089	\$ 201,262

BECKER PUBLIC SCHOOLS
ALL FUNDS
GROSS LEVY COMPARISON

	ACTUAL 2021 PAY 2022	PROPOSED 2022 PAY 2023	DOLLAR DIFFERENCE	% Change
General Fund	\$ 7,394,627	\$ 7,748,982	\$ 354,355	4.79%
Community Education Fund	218,612	219,716	1,104	0.51%
Debt Service Fund	<u>3,828,827</u>	<u>4,030,089</u>	<u>201,262</u>	5.26%
TOTAL PROPOSED LEVY	\$ 11,442,066	\$ 11,998,787	\$ 556,721	4.87%