

JARRELL INDEPENDENT SCHOOL DISTRICT



Memo to the Board of Trustees

Date: June 18, 2025

Reported by: Robert Navarro, CFO

Subject: Action to Adopt the proposed FY 2025-2026 Budgets

<u>Background Information</u>: As required by law, no later than June 30th, the Board must legally adopt the annual budgets for the General Fund (Fund 199), the Child Nutrition Fund (Fund 240), and the Debt Service Fund (Fund 599). Each of the three budgets must be adopted separately.

Strategic Goal: To approve the proposed budgets for the 25-26 fiscal year.

Item Addressed: 25-26 proposed Budgets for approval.

Budget Information: As presented

<u>Recommended Action</u>: Motion to approve the Jarrell ISD Fiscal Year 25-26 General Fund proposed budget, the Child Nutrition proposed budget and the Debt Service proposed budget as presented.

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