SERRC

CCS: Work Order Summary (Monthly Report for Single-Site Districts) Excludes cancelled work orders and denied requests.

May include crime and nature work orders.

Sent: 12/1/2025 7:05 AM

Compare Completed to All Initiated

Current Value: 97.6504 % Target: 95% Variance: -2.6504 Percent Scheduled/PM WOs

Current Value: 89 % Target: 70% Variance: -19 Percent Scheduled/PM Hours

Current Value: 74 % Target: 70% Variance: -4

Report Criteria

Repair Center is Craig

Target Date is between '12/1/2024' AND '12/1/2025'

Month	Initiated	Completed	Remaining	Labor Hours
Craig City School District				
2024-12	137	137	0	211.75
2025-01	79	79	0	109.75
2025-02	68	68	0	151
2025-03	107	106	1	241.5
2025-04	70	70	0	93.25
2025-05	67	67	0	92
2025-06	157	157	0	235.79
2025-07	56	56	0	159.5
2025-08	51	51	0	90
2025-09	88	88	0	44
2025-10	102	92	10	145.75
2025-11	82	68	14	114.75
Grand Total (12 Records):	1064	1039	25	1689.04

