

**SCURRY-ROSSER ISD  
2014-2015 BUDGET B**

REVENUE	TOTALS	
<b>161-00 ATHLETIC FUND</b>	\$ 46,736.00	Notes:
<b>199-00 GENERAL FUND</b>	\$ 8,108,212.00	<b>-Budgeted use of fund balance = (\$401,413)</b>
<b>Total Revenue</b>	<b>\$ 8,154,948.00</b>	-920 ADA
		-Includes purchasing two more buses - one using
<b>EXPENSES</b>		lease-purchase and one bus from fund balance/cash
<b>161 ATHLETIC FUND</b>		-Includes Raises = Step raise for all teachers and 2% of
FUNCTION 36	\$ 364,352.00	midpoint for remaining staff
<b>199 GENERAL FUND</b>		-Includes \$200 Retention Bonus given in November
FUNCTION		-Includes additional \$200 Retention Bonus for returning
11	\$ 4,995,516.00	teachers
12	\$ 111,791.00	-Includes Elementary Counselor
13	\$ 110,755.00	-Includes Elementary playground groundwork = \$30,000
23	\$ 554,632.00	
31	\$ 246,889.00	
33	\$ 134,124.00	
34	\$ 338,408.00	
36	\$ 46,503.00	
41	\$ 524,843.00	
51	\$ 995,568.00	
52	\$ 10,000.00	
53	\$ 26,980.00	
71	\$ 72,000.00	
81	\$ -	
93	\$ -	
99	\$ 24,000.00	
TOTAL	\$ 8,192,009.00	
<b>Total expenses</b>	<b>\$ 8,556,361.00</b>	
<b>240-00 FOOD SERVICE</b>	<b>\$ 431,356.00</b>	
FUNCTION		
35	\$ 437,988.00	
51	\$ 5,500.00	
<b>TOTAL</b>	<b>\$ 443,488.00</b>	
<b>599 DEBT SERVICE</b>	<b>\$ 651,611.00</b>	
FUNCTION 71	<b>\$ 625,083.00</b>	

Approved by the Board of Trustees on June 16, 2014

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Board President