



**PROP A**

**PROP B**

**PROP C**



# BOND2022



Safety & Security



Athletics & Fine Arts



Replace & Modernize Schools



Technology



Transportation



Cost Description	Original Budget	Budget Adjustments	Current Amended Budget	Committed Cost	Cost to Date	Balance
<b>PROP A</b>						
<b>FACILITIES &amp; CONSTRUCTION</b>						
Bailey ES School Building Replacement	\$38,000,000	\$2,522,181	\$40,522,181	\$36,759,736	\$2,503,535	\$1,258,910
Jessup ES School Building Replacement	\$38,000,000	\$0	\$38,000,000	\$1,034,283	\$1,743,428	\$35,222,289
Parks ES School Building Replacement	\$38,000,000	\$4,005,182	\$42,005,182	\$37,789,454	\$2,365,094	\$1,850,634
Williams ES School Building Replacement	\$38,000,000	\$0	\$38,000,000	\$622,966	\$1,759,561	\$35,617,473
Fire Alarm Replacements	\$195,000	\$ 69,921.00	\$264,921	\$0	\$215,666	\$49,255
HVAC and/or Building Automation System Replacements	\$38,055,000	\$ (9,673,704.00)	\$28,381,296	\$9,752,113	\$18,254,504	\$374,679
Roof Replacements	\$17,358,708	\$ (1,908,457.00)	\$15,450,251	\$2,143,195	\$10,730,663	\$2,576,393
Electrical Replacements	\$1,323,750	\$ (197,589.00)	\$1,126,161	\$116,355	\$74,309	\$935,497
Parking Lot Lighting Upgrades LED	\$2,256,250	\$ 127,668.00	\$2,383,918	\$870,965	\$1,347,795	\$165,158
Plumbing Upgrades	\$10,556,250	\$ (354,956.00)	\$10,201,294	\$928,324	\$477,173	\$8,795,797
Water Fountain Retrofits to Bottle Filling Stations	\$800,000	\$ 754,956.00	\$1,554,956	\$243,113	\$1,296,554	\$15,289
Flooring/Painting	\$10,379,260	-\$2,522,181	\$7,857,079	\$33,432	\$1,128,021	\$6,695,626
High School Turf Fields	\$5,090,000	\$ 3,795,501.93	\$8,885,502	\$0	\$8,885,502	\$0
LED Lights High Schools - Turf Fields	\$2,000,000	\$ 68,073.00	\$2,068,073	\$402,080	\$1,665,990	\$3
Scoreboards - High Schools and Intermediates	\$250,000	\$5,251	\$255,251	\$9,969	\$238,211	\$7,071
<b>FINE ARTS</b>						
K-12 Instruments & Music Equipment	\$4,002,000	\$ (4,345.00)	\$3,997,655	\$93,777	\$1,422,053	\$2,481,825
Auditorium Repairs & Replacements	\$3,716,782	\$ 4,345.00	\$3,721,127	\$1,481	\$3,719,641	\$5
<b>TRANSPORTATION</b>						
New Buses and Improvements	\$5,936,000	\$0	\$5,936,000	\$2,265,883	\$3,667,466	\$2,651
<b>SAFETY &amp; SECURITY</b>						
VMS/ACS/Server Switchgear/Intrusion Alarm Replacements - Districtwide	\$14,850,000	\$ 2,400,000.00	\$17,250,000	\$5,484,787	\$10,190,462	\$1,574,751
<b>CAREER &amp; TECHNICAL EDUCATION</b>						
Culinary Arts High Schools	\$2,000,000	\$0	\$2,000,000	\$7,721	\$2,279	\$1,990,000
Classroom & Lab Improvements	\$8,000,000	\$ (500,000.00)	\$7,500,000	\$3,515,899	\$1,871,041	\$2,113,061
<b>Prop A Subtotal</b>	<b>\$278,769,000</b>	<b>\$ (1,408,153.07)</b>	<b>\$277,360,847</b>	<b>\$102,075,532</b>	<b>\$73,558,948</b>	<b>\$101,726,367</b>
<b>PROP B</b>						
<b>TECHNOLOGY - INNOVATION &amp; DEVELOPMENT</b>						
Technology & Innovation Device Refresh	\$6,962,000	\$ (95,221.00)	\$6,866,779	\$72,000	\$1,730,921	\$5,063,858
Networking & Infrastructure	\$3,145,000	\$95,221	\$3,240,221	\$1,130,300	\$519,840	\$1,590,081
Vehicles	\$600,000	\$0	\$600,000	\$0	\$292,059	\$307,941
District Cost after E-Rate Contribution	\$4,214,000	\$0	\$4,214,000	\$0	\$4,213,970	\$30
<b>Prop B Subtotal</b>	<b>\$14,921,000</b>	<b>\$0</b>	<b>\$14,921,000</b>	<b>\$1,202,300</b>	<b>\$6,756,790</b>	<b>\$6,961,910</b>
<b>PROP C</b>						
<b>ATHLETICS</b>						
Turf Field at Auxiliary Stadium	\$1,010,000	\$ (1,010,000.00)	\$0	\$0	\$0	\$0
LED Lights Retrofit at (1) Softball Complex	\$1,500,000	\$ (725,153.00)	\$774,847	\$73,505	\$213	\$701,129
Replace Auxiliary Stadium Track	\$1,200,000	\$ 325,821.00	\$1,525,821	\$1,044	\$1,524,777	\$1
New Maguire Field Concession & Restrooms	\$2,000,000	\$ (2,000,000.00)	\$0	\$0	\$0	\$0
Turf Field at Maguire Field	\$3,100,000	-\$453,419	\$2,646,581	\$149,825	\$2,496,756	\$0
<b>Prop C Subtotal</b>	<b>\$8,810,000</b>	<b>\$ (3,862,751.00)</b>	<b>\$4,947,249</b>	<b>\$224,373</b>	<b>\$4,021,746</b>	<b>\$701,130</b>
<b>FEES &amp; BOND POOL</b>						
Program Management	\$2,500,000	\$316,169	\$2,816,169	\$438,879	\$1,222,889	\$1,154,401
Bond Contingency Pool	\$5,038,840	\$ (4,005,182.00)	\$1,033,658	\$0	\$0	\$1,033,658
<b>BOND POOL PROJECTS</b>						
High School Turf Fields Security Fencing	\$0	\$ 317,149.00	\$317,149	\$0	\$317,149	\$0
<b>2022 Bond Totals</b>	<b>\$310,038,840</b>	<b>\$ (8,642,768.40)</b>	<b>\$301,396,072</b>	<b>\$103,941,085</b>	<b>\$85,877,522</b>	<b>\$111,577,465</b>



## Program Construction Summary

### Replacement Campuses, Facility Assessment Renovations & Improvements

#### Pre-Design

CTE - Culinary Arts HS Classroom Improvements  
 Electrical Replacements  
 Flooring / Painting  
 Portables Re-Roofing

#### Design

Roof Replacements Pkg. 3  
 Williams Elementary School Building Replacement

#### Bid & Award

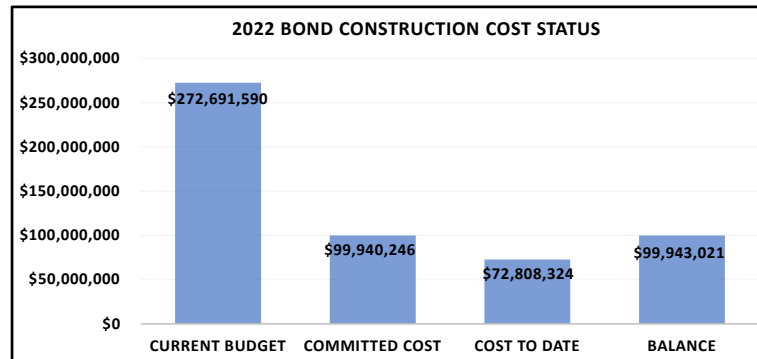
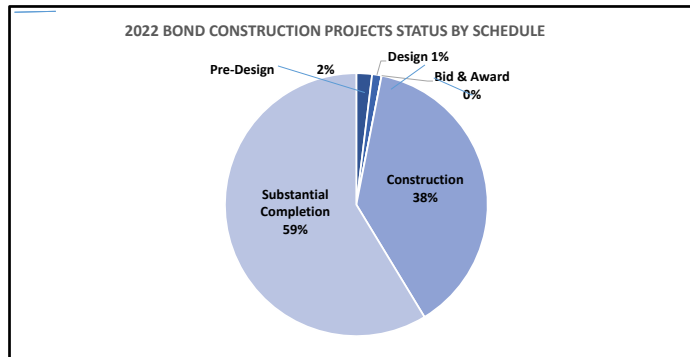
Jessup Elementary School Building Replacement

#### Construction

Bailey Elementary School Building Replacement  
 BAS Replacements - BMCS Group 1  
 BAS Replacements - BMCS Group 2  
 CTE - Classroom & Lab Improvements @ SRHS  
 HVAC Replacements Group 1, Pkg. 1  
 HVAC Replacements Group 1, Pkg. 2  
 Parking Lot Lighting Upgrades LED  
 New Parks Elementary School Building Replacement  
 Plumbing Upgrades Group 1, Pkg. 1  
 Roof Replacements Pkg. 1  
 Roof Replacements Pkg. 2  
 Safety & Security - Technology Districtwide

#### Substantial Completion or Complete

Athletics - Auxiliary Stadium Track Replacement  
 Electrical Replacements - Switchgear  
 Fine Arts - Auditorium Repairs & Replacements  
 Fire Alarm Replacements  
 High School Turf Fields  
 High School Turf Fields Security Fencing  
 HVAC Replacements Group 1, Pkg. 3  
 LED Lights @ High School Turf Fields  
 Painting @ Atkinson ES  
 Painting @ Garfield ES  
 Painting @ Morris MS  
 Painting @ Pasadena HS  
 Painting @ Park View Int.  
 Painting @ Sam Rayburn HS  
 Painting @ Turner ES  
 Painting @ VMS Ornamental Fencing  
 Painting @ VMS Restroom Floors  
 Plumbing Upgrades - Pkg. 2  
 Scoreboards - High Schools & Intermediates  
 Stair Tread Repl. @ Dobie HS Stage  
 Stair Tread & Landing Repl. @ PMHS  
 Turf Field @ Maguire Field  
 Water Fountain Retrofits to Bottle Filling Stations



Construction Manager Agent: Israel Grinberg  
 Architect: PBK Architects, Inc.  
 General Contractor: Gamma Construction Company  
 Location: 2707 Lafferty Rd., Pasadena, Texas 77502

Proposition A Project Summary  
 Bailey Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$36,147,181	\$0		\$36,147,181	\$36,147,181	\$0	\$36,147,181
Architect	\$2,118,375	\$0		\$2,118,375	\$250,583	\$1,867,793	\$250,583

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$1,941,625	(\$701,240)	\$1,240,385	\$30,600	\$512,106	\$697,679
Professional Services	\$300,000	\$715,000	\$1,015,000	\$331,373	\$122,400	\$561,228
FF&E	\$1,240	\$0	\$1,240	\$0	\$1,237	\$3
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$40,508,421	\$13,760	\$40,522,181	\$36,759,736	\$2,503,535	\$1,258,910

**Project Notes/Major Activities:**

Drawings are being reviewed by the City of Pasadena for permit. Contract was awarded to Gamma Construction.

**Key Issues:**

None at this time.



Construction Manager Agent: Israel Grinberg  
 Architect: CRE8  
 General Contractor: TBD  
 Location: 9301 Almeda Genoa Rd., Houston, Texas 77075

Proposition A Project Summary  
 Jessup Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$0	\$0		\$0	\$0	\$0	\$0
Architect	\$2,118,375	\$0		\$2,118,375	\$529,594	\$1,588,781	\$529,594

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$33,625,000	(\$250,000)	\$33,375,000	\$0	\$0	\$33,375,000
Construction Fees	\$1,941,625	\$0	\$1,941,625	\$142,120	\$66,949	\$1,732,556
Professional Services	\$300,000	\$265,000	\$565,000	\$362,570	\$87,697	\$114,733
FF&E	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$37,985,000	\$15,000	\$38,000,000	\$1,034,283	\$1,743,428	\$35,222,289

**Project Notes/Major Activities:**

The drawings are being reviewed by the City of Houston for permit. Recommendation of a contractor is going to the board this month.

**Key Issues:**

None at this time.



Exterior View of Entrance

Jessup Elementary School

02.28.2023



Construction Manager Agent: Brian Hanson  
 Architect: GPD Group  
 General Contractor: Drymalla Construction Company, LLC  
 Location: 3302 San Augustine, Pasadena, Texas 77503

Proposition A Project Summary  
 Parks Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$37,630,182	\$0		\$37,630,182	\$36,814,430	\$815,752	\$36,814,430
Architect	\$2,118,375	\$0		\$2,118,375	\$711,774	\$1,406,601	\$711,774

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$33,625,000	(\$33,625,000)	\$0	\$0	\$0	\$0
Construction Fees	\$1,941,625	\$0	\$1,941,625	\$103,326	\$54,758	\$1,783,541
Professional Services	\$300,000	\$15,000	\$315,000	\$159,924	\$87,983	\$67,093
FF&E	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$75,615,182	(\$33,610,000)	\$42,005,182	\$37,789,454	\$2,365,094	\$1,850,634

**Project Notes/Major Activities:**

- Construction has begun.
- Building Pad is completed.
- Concrete Grade Beams are being excavated and poured.
- Under slab plumbing has begun.
- Permanent power has been restored to existing campus.
- Waiting on ATT and Comcast to remove lines off former Centerpoint poles so contractor can remove poles and finish Drilled foundation piers. Once Areas D & E have piers poured all foundation piers will be complete.

**Key Issues:**

None at this time.



**Construction Manager Agent: Shauna Gagneaux**  
**Architect: Arcadis Texas (formerly Texas-IBI Group)**  
**General Contractor: TBD**  
**Location: 2262 Allen Genoa Rd., Houston, TX 77017**

**Proposition A Project Summary**  
**Williams Elementary School Building Replacement**



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
General Contractor	\$0	\$0	\$0	\$0	\$0	\$0
Architect	\$2,118,375	\$0	\$2,118,375	\$571,961	\$1,546,414	\$571,961

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$33,625,000	\$0	\$33,625,000	\$0	\$0	\$33,625,000
Construction Fees	\$1,941,625	(\$1,441,625)	\$500,000	\$11,438	\$102,941	\$385,621
Professional Services	\$300,000	(\$35,000)	\$265,000	\$39,567	\$110,206	\$115,228
FF&E	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$1,491,625	\$0	\$1,491,625	\$0	\$0	\$1,491,625
<b>Totals</b>	<b>\$39,476,625</b>	<b>(\$1,476,625)</b>	<b>\$38,000,000</b>	<b>\$622,966</b>	<b>\$1,759,561</b>	<b>\$35,617,474</b>

**Project Notes/Major Activities:**

Construction documents are going thru City of Houston permitting. 1st submitted 07.19.24 and about to go thru round 2 of comments. Demolition of the softball fields are done pending electrical disconnect.

**Key Issues:**

None at this time.



ARCADIS

WILLIAMS ELEMENTARY SCHOOL - PASADENA INDEPENDENT SCHOOL DISTRICT |



Construction Manager Agent: Steve Jamail  
 Contractor: Wilson Fire Equipment  
 Locations: Multiple Locations  
 Districtwide

Proposition A Project Summary  
 Fire Alarm Replacements



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$264,911	(\$49,245)		\$215,666	\$0	\$215,666	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$195,000	(\$195,000)	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$49,255	\$49,255	\$0	\$0	\$49,255
Totals	\$459,911	(\$194,990)	\$264,921	\$0	\$215,666	\$49,256

**Project Notes/Major Activities:**

Project completed.

**Key Issues:**

None at this time.



Construction Manager Agent: Israel Grinberg

General Contractor: Gurry Mechanical, L.P.

Engineer: Salas O'Brien, LLC

Locations: Burnett ES, Frazier ES, Jensen ES

Atkinson ES, McMasters ES, Milstead ES, Garfield ES

Pearl Hall ES, Phillips Stadium, Sam Rayburn HS, Sparks ES, Moore ES

Young ES, Morris ES, Parks ES, Thompson Int., Teague ES, Pasadena HS

Proposition A Project Summary  
HVAC Group 1, Pkg. 1 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - Group 1 Pkg. 1-3	\$1,131,200	\$240,776		\$1,371,976	\$249,380	\$1,122,596	\$249,380
General Contractor	\$6,760,000	\$0		\$6,760,000	\$666,089	\$6,093,911	\$666,089

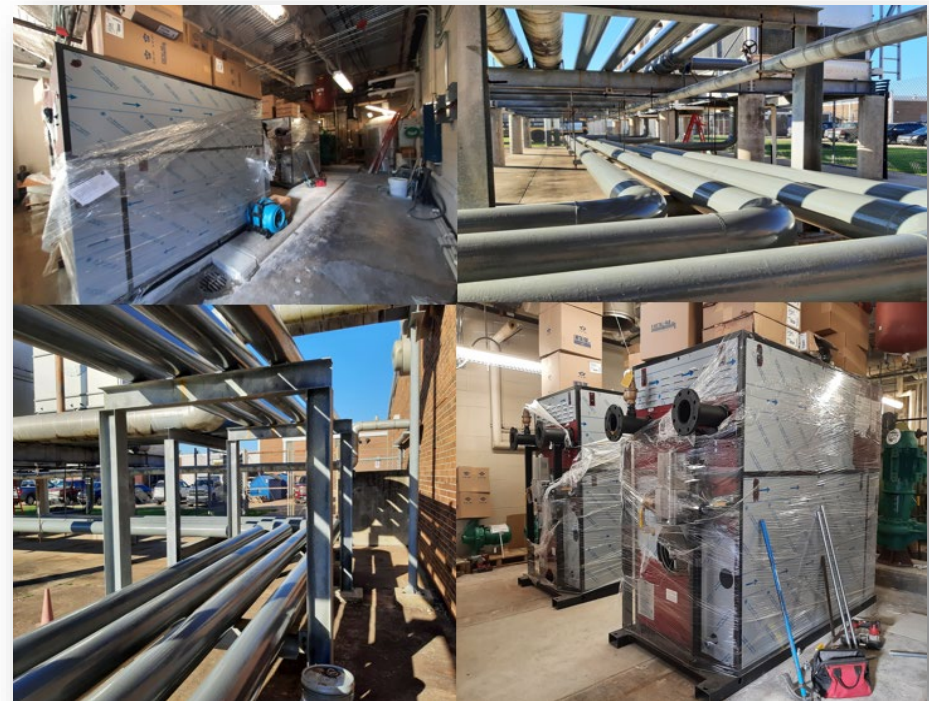
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$107,800	(\$87,260)	\$20,540	\$8,626	\$4,785	\$7,129
Construction Fees	\$10,540	\$6,033	\$16,573	\$0	\$16,572	\$1
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$8,009,540	\$159,549	\$8,169,088	\$924,095	\$7,237,863	\$7,130

**Project Notes/Major Activities:**

Work continues at multiple schools.

**Key Issues:**

None at this time.



Construction Manager Agent: Israel Grinberg  
 General Contractor: Gurry Mechanical, L.P.  
 Engineer: Salas O'Brien, LLC  
 Locations: Sam Rayburn HS, South Houston HS

Proposition A Project Summary  
 HVAC Group 1, Pkg. 2 [HVAC & BAS Replacements]



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$4,554,000	\$0	\$4,554,000	\$502,519	\$4,051,481	\$502,519

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$4,554,000	\$0	\$4,554,000	\$502,519	\$4,051,481	\$0

**Project Notes/Major Activities:**

Work continues at multiple schools.

**Key Issues:**

None at this time.



Construction Manager Agent: Israel Grinberg

General Contractor: CFI Mechanical, Inc.

Engineer: Salas O'Brien, LLC

Locations: Dobie HS, Pasadena Memorial HS, Beverly Hills Int.

Proposition A Project Summary  
HVAC Group 1, Pkg. 3 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$8,285,657	\$0	\$8,285,657	\$2,995,435	\$5,290,222	\$2,995,435

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$15,000	\$0	\$15,000	\$0	\$7,800	\$7,200
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$8,300,657	\$0	\$8,300,657	\$2,995,435	\$5,298,022	\$7,200

**Project Notes/Major Activities:**

Work continues at Dobie HS, Pasadena Memorial HS, and Beverly Hills Int.

**Key Issues:**

None at this time.



Construction Manager Agent: Israel Grinberg  
 General Contractor: Gurry Mechanical, L.P.  
 Engineer: Salas O'Brien, LLC  
 Locations: Fisher ES, McMasters ES, Miller ES  
 Park View Int., Sparks ES, Stuchbery ES, Morris MS

Proposition A Project Summary  
 BMCS Group 1 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - BMCS Group 1	\$378,000	\$85,526		\$463,526	\$81,238	\$382,287	\$81,238
General Contractor	\$4,649,741	\$0		\$4,649,741	\$3,833,034	\$816,707	\$3,833,034
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$5,027,741	\$85,526		\$5,113,267	\$3,914,273	\$1,198,994	\$0

**Project Notes/Major Activities:**

Work continues at multiple schools.

**Key Issues:**

None at this time.



Construction Manager Agent: Israel Grinberg  
 General Contractor: Gurry Mechanical, L.P.  
 Engineer: Salas O'Brien, LLC  
 Locations:  
 Atkinson ES, Jensen ES, Moore ES

Proposition A Project Summary  
 BMCS Group 2 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,972,057	\$0		\$1,972,057	\$1,426,171	\$545,886	\$1,426,171
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$1,972,057	\$0		\$1,972,057	\$1,426,171	\$545,886	\$0

**Project Notes/Major Activities:**

Work has started at multiple schools.



**Key Issues:**

None at this time.

Construction Manager Agent: Israel Grinberg  
 Contractor: Superior PT & Wallcovering, INC.  
 Locations: Garfield ES, Morris MS  
 Atkinson ES, Sam Rayburn HS

Proposition A Project Summary  
 Painting @ 4 Schools [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$179,498	\$0		\$179,498	\$0	\$179,498	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$179,498	\$0		\$179,498	\$0	\$179,498	\$0

**Project Notes/Major Activities:**

Project completed.



**Key Issues:**

None at this time.

Construction Manager Agent: Israel Grinberg  
 Contractor: Superior PT & Wallcovering, INC.  
 Location: Turner ES

Proposition A Project Summary  
 Painting @ Turner ES [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Contractor	\$352,894	\$0	\$352,894	\$0	\$352,894	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$352,894	\$0	\$352,894	\$0	\$352,894	\$0

**Project Notes/Major Activities:**

Project completed.

**Key Issues:**

None at this time.





Construction Manager Agent: Israel Grinberg  
 Contractor: Superior PT & Wallcovering, INC.  
 Location: Park View Int.

Proposition A Project Summary  
 Painting @ Park View Int. [Flooring & Painting]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$287,575	\$0	\$287,575	\$0	\$287,575	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$287,575	\$0	\$287,575	\$0	\$287,575	\$0

**Project Notes/Major Activities:**

Project completed.



**Key Issues:**

None at this time.

Facilities Director: Michael Collins  
 Contractor: Superior PT & Wallcovering, INC.  
 Location: Pasadena HS

Proposition A Project Summary  
 Painting @ Pasadena High School [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$110,589	\$0		\$110,589	\$0	\$110,589	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$110,589	\$0		\$110,589	\$0	\$110,589	\$0

**Project Notes/Major Activities:**

Project Completed.



**Key Issues:**

None at this time.

Construction Manager Agent: Israel Grinberg  
 Contractor: Affordable Floors Inc.  
 Location: Dobie HS

Proposition A Project Summary  
 Stairs Tread Replacements @ Dobie High School [Flooring & Painting]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$69,132	\$1,537	\$70,669	\$0	\$70,669	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$4,331	\$0	\$4,331	\$0	\$0	\$4,331
Totals	\$73,463	\$1,537	\$75,000	\$0	\$70,669	\$4,330

**Project Notes/Major Activities:**

Project Completed.

**Key Issues:**

None at this time.



Construction Manager Agent: Brian Hanson  
 Contractor: Affordable Floors Inc.  
 Location: Pasadena Memorial HS

Proposition A Project Summary  
 Stairs Tread & Landing Repl. @ Pasadena Memorial HS [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$72,443	\$0		\$72,443	\$0	\$72,443	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$72,443	\$0		\$72,443	\$0	\$72,443	\$0

**Project Notes/Major Activities:**

Project Completed.

**Key Issues:**

None at this time.



Construction Manager Agent: Brian Hanson  
 Contractor: Brown & Root Industrial  
 Location: Veterans Memorial Stadium

Proposition A Project Summary  
 Ornamental Fence Painting @ Veterans Memorial Stadium [Flooring & Painting]



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$38,299	\$16,054	\$54,353	\$17,969	\$36,384	\$17,969
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$38,299	\$16,054	\$54,353	\$17,969	\$36,384	\$0

**Project Notes/Major Activities:**

Project Completed.



**Key Issues:**

None at this time.

Construction Manager Agent: Brian Hanson  
 Contractor: Brown & Root Industrial  
 Location: Veterans Memorial Stadium

Proposition A Project Summary  
 Restroom Floors Painting @ Veterans Memorial Stadium [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$23,432	\$0		\$23,432	\$23,432	\$0	\$23,432
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$23,432	\$0		\$23,432	\$23,432	\$0	\$0

**Project Notes/Major Activities:**

Project underway.

**Key Issues:**

None at this time.



Construction Manager Agent: Brian Hanson  
 Architect: Arcadis Texas (formerly Texas-IBI Group)  
 General Contractor: TADCO Roofing & Waterproofing  
 Locations: Pasadena HS /Dobie HS /South Houston HS  
 Pasadena Memorial HS /Genoa Staff Center

Proposition A Project Summary  
 Roof Replacements Pkg. 1 - Full & Partial



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Architect	\$607,033	\$34,319	\$641,352	\$16,693	\$634,297	\$7,055
General Contractor	\$9,162,166	\$0	\$9,162,166	\$357,675	\$8,804,491	\$357,675

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$8,671,903	(\$8,181,640)	\$490,263	\$0	\$0	\$490,263
Professional Services	\$0	\$15,000	\$15,000	\$8,791	\$3,873	\$2,336
Project Contingency	\$200,000	(\$15,000)	\$185,000	\$0	\$0	\$185,000
Totals	\$18,641,102	(\$8,147,321)	\$10,493,781	\$383,159	\$9,442,661	\$667,961

**Project Notes/Major Activities:**

- TADCO Roofing
- Pasadena High School – Substantially complete
- Pasadena Memorial High School is completed – substantially complete.
- Dobie High School is completed – substantial complete.
- Genoa Staff Development Center is completed – substantial complete.
- South Houston High School is ongoing – Change Proposals have been processed in AEA for additional work including, 2-canopies, building expansion joint between girls dance gym and girls gym, and associated edge roofing metal. Contractor has received material and is scheduling days to complete work at South Houston High.
- Once South Houston changes have been completed we will issue Substantial Completion for the project and close out this project.



**Key Issues:**

None at this time.

**Construction Manager Agent: Brian Hanson**  
**Architect: Arcadis Texas (formerly Texas-IBI Group)**  
**General Contractor: Trumble Construction, Inc., dba RBT Roofing**  
**Locations: Miller IS/ Moore ES/ Atkinson ES/ Burnett ES**  
**Young ES/ Park View IS/ Sam Rayburn HS/ Braden Center**

**Proposition A Project Summary**  
**Roof Replacements Pkg. 2 - Full & Partial**



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$227,533	\$88,963		\$316,496	\$71,590	\$244,906	\$71,590
General Contractor	\$4,521,372	\$0		\$4,521,372	\$1,381,979	\$3,139,393	\$1,381,979

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$3,250,474	\$0	\$3,250,474	\$0	\$0	\$3,250,474
Professional Services	\$100,000	(\$90,000)	\$10,000	\$9,957	\$43	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$8,099,379	(\$1,037)	\$8,098,342	\$1,463,526	\$3,384,342	\$3,250,474

**Project Notes/Major Activities:**

Trumble Construction (RBT Roofing)  
 Atkinson Elem – Roof is complete.  
 Burnett Elem – Roof is complete.  
 Moore Elem - Roof is complete.  
 Young Elem - Roof is complete.  
 Miller int - new roof membrane is installed, new metal wall panels are 95% complete. Gym building is complete, except downspouts.  
 Park View Int – Membrane is complete. Contractor is finishing new metal roof edge and some details. Also waiting on some material for front of school.  
 Sam Rayburn High - new roof is complete.  
 Braden Center, Facilities and Construction Office - new roof membrane is installed, edge metal/parapet coping is currently being installed.

**Key Issues:**

None at this time.





**Construction Manager Agent: Brian Hanson**  
**Architect: Arcadis Texas (formerly Texas-IBI Group)**  
**General Contractor: TBD**  
**Locations: Frazier ES, Bondy Int., Stuchbery ES, Teague ES**

**Proposition A Project Summary**  
**Roof Replacements Pkg. 3**



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$162,015	\$0		\$162,015	\$162,015	\$0	\$162,015
General Contractor	\$0	\$0		\$0	\$0	\$0	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$2,245,420	\$0	\$2,245,420	\$0	\$0	\$2,245,420
Professional Services	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$2,422,435	\$0	\$2,422,435	\$162,015	\$0	\$2,260,420

**Project Notes/Major Activities:**

Contract has been received from Arcadis to start performing design work and drawings for this project.  
 Schools include: Frazier Elementary, Bondy Intermediate, Stuchbery Elementary and Teague Elementary

**Key Issues:**

None at this time.



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

General Contractor: Absolute Testing

Electrical Replacements - Switchgear Meters



Locations: Freeman ES, Garfield ES, Jensen ES, Jessup ES

McMasters ES, Meador ES, Stuchbery ES, Williams ES, DeZavala MS

Morris MS, Bondy IS, Southmore IS, Sam Rayburn HS, South Houston HS

Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$39,664	\$0	\$39,664	\$2,355	\$37,309	\$2,355

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
Totals	\$44,664	\$0	\$44,664	\$2,355	\$37,309	\$5,000

**Project Notes/Major Activities:**

- Stuchbery / Thompson : installed.
- Meador : installed.
- Freeman : installed.
- Jessup : installed.
- Garfield : installed.
- SHHS : installed.
- Bondy : installed.
- McMasters : installed.
- SRHS : installed.
- Southmore : installed.
- Williams : installed.
- DeZavala : installed.

**Key Issues:**

Morris : Need to have an electrical outage and CenterPoint must cut power for this meter to be installed. We are currently scheduling this with Centerpoint and the campus. A change order needs to be processed to include Morris being completed since they used its meter at Thompson when they installed Stuchbery. No information from Absolute Testing on Change Order to add meter to Morris.



Construction Manager Agent: Brian Hanson  
 General Contractor: Ally Energy Solutions, LLC  
 Location: Pasadena Memorial HS

Proposition A Project Summary  
 Electrical Replacements - Power Correction Factor



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$3,000	(\$3,000)	\$0	\$0	\$0	\$0
Totals	\$40,000	(\$3,000)	\$37,000	\$0	\$37,000	\$0

**Project Notes/Major Activities:**

Project completed.



**Key Issues:**

None at this time.

Construction Manager Agent: Brian Hanson  
 General Contractor: Ally Energy Solutions, LLC  
 Locations: Turner ES, Morris MS, Jackson Int.

Proposition A Project Summary  
 Electrical Replacements - Power Correction Factor, Group 2



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$104,000	\$0	\$104,000	\$104,000	\$0	\$104,000

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$104,000	\$0	\$104,000	\$104,000	\$0	\$0

**Project Notes/Major Activities:**

Pre-installation meeting held for Morris Middle School and Jackson Intermediate. Contractor has all the material for these two schools.  
 Waiting on material for Turner Elementary.

**Key Issues:**

None at this time.



Construction Manager Agent: Israel Grinberg  
 Engineer: Texas Professional Engineering Grp, LLC  
 Contractor: XtraLight Manufacturing, Ltd.  
 Locations: McMasters ES, San Jacinto Int.,  
 Southmore Int., Shaw MS, Jackson Int., Sparks ES  
 DeZavala MS, Pasadena HS, Morales ES, Kruse ES, Richey ES

Proposition A Project Summary  
 Parking Lot Lighting Upgrades LED Pkg. 1



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
General Contractor	\$675,742	(\$7,572)	\$668,170	\$0	\$668,170	\$0
Engineer - Pkg. 1-3	\$143,070	\$0	\$143,070	\$35,757	\$107,313	\$35,757
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$818,812	(\$7,572)	\$811,240	\$35,757	\$775,483	\$0

**Project Notes/Major Activities:**

All 11 schools in this package have been completed.

**Key Issues:**

None at this time.

Front Parking Lot -Before



Front Parking Lot -After



Construction Manager Agent: Israel Grinberg  
 Engineer: Texas Professional Engineering Grp, LLC  
 Contractor: XtraLight Manufacturing, Ltd.  
 Locations: Lomax MS, South Houston HS,  
 Sam Rayburn HS, Miller Int., ParkView Int., Tegeler CC,  
 Fisher ES, Jensen ES, Teague ES, Genoa ES, Turner ES, Bondy Int.

Proposition A Project Summary  
 Parking Lot Lighting Upgrades LED Pkg. 2



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$774,528	\$0		\$774,528	\$378,023	\$396,505	\$378,023
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$774,528	\$0		\$774,528	\$378,023	\$396,505	\$0

**Project Notes/Major Activities:**

11 of 12 schools have been completed.

**Key Issues:**

None at this time.



Front Parking Lot -Before



Front Parking Lot - After

**Construction Manager Agent: Israel Grinberg**  
**Engineer: Texas Professional Engineering Grp, LLC**  
**Contractor: XtraLight Manufacturing, Ltd.**  
**Locations: Milstead MS, Schneider MS,**  
**Melillo MS, Beverly Hills Int., South Houston HS, Thompson Int.,**  
**Frazier ES, Garfield ES, Meador ES, Bush ES, Morris MS,**  
**Freeman ES, Matthys ES, Moore ES, Southbelt ES, Atkinson ES**

**Proposition A Project Summary**  
**Parking Lot Lighting Upgrades LED Pkg. 3**



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$740,578	\$0		\$740,578	\$457,185	\$283,393	\$457,185

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$740,578	\$0	\$740,578	\$457,185	\$283,393	\$0

**Project Notes/Major Activities:**

14 of 16 schools have been completed.

**Key Issues:**

None at this time.



Construction Manager Agent: Brian Hanson  
 General Contractor: Bayside Plumbing Services  
 Engineer: LTY Engineers

Proposition A Project Summary

Plumbing Upgrades Group 1, Pkg. 1 - Domestic Boiler Replacements



Locations: Atkinson ES, Fisher ES, Freeman ES, Young ES  
 Jackson Int., Miller Int., Park View Int., South Houston Int., Jensen ES

Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - Pkg. 1-2	\$60,000	\$0		\$60,000	\$1,200	\$48,000	\$12,000
General Contractor	\$779,888	\$102,436		\$882,324	\$457,563	\$424,761	\$457,563

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$25,000	\$25,000	\$10,000	\$15,000	\$0
Construction	\$1,300,000	(\$882,324)	\$417,676	\$0	\$0	\$417,676
Totals	\$2,139,888	(\$754,888)	\$1,385,000	\$468,763	\$487,761	\$428,476

**Project Notes/Major Activities:**

Order of work:

Jensen Elementary – Permit in hand. Bayside Plumbing is scheduling the week of 9/16 – 9/20 to install Tankless water heaters.

Atkinson Elementary – Permit is ready at City of Houston. Bayside Plumbing is scheduling the week of 9/23 – 9/27 to install Tankless water heaters.

Freeman Elementary – Permit should be released by City of Houston any day. Bayside is scheduling the week of 9/30 – 10/04 to install Tankless water heaters.

South Houston Intermediate – Permit in hand. Bayside is scheduling the week of 10/7 – 10/11. to install Tankless water heaters.

Jackson Intermediate – Permit in Hand. Bayside is scheduling the week of 10/14 – 10/18to install Tankless water heaters.

Fisher Elem – complete.

Young Elem – complete.

Miller Int – complete.

Park View Int – complete.

Milstead – complete.



**Key Issues:**

None at this time.



Construction Manager Agent: Brian Hanson  
 General Contractor: Bayside Plumbing Services  
 Engineer: LTY Engineers  
 Locations: Pasadena HS, Morris MS, Beverly Hills Int.  
 Moore ES, Sparks ES, Teague ES, McMasters ES

Proposition A Project Summary  
 Plumbing Upgrades Group 1, Pkg. 2 - Sewer Line Replacements



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
General Contractor	\$347,900	\$89,188	\$437,088	\$0	\$437,088	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$10,000	(\$8,915)	\$1,085	\$0	\$1,085	\$0
Construction	\$1,100,000	(\$1,100,000)	\$0	\$0	\$0	\$0
Totals	\$1,457,900	(\$1,019,727)	\$438,173	\$0	\$438,173	\$0

**Project Notes/Major Activities:**

Bayside plumbing was the contractor on this job:  
 Morris MS – work completed – installed new grease trap and sanitary sewer under kitchen slab.  
 Beverly Hills Int – Work completed – installed new grease trap and sanitary sewer under kitchen slab.  
 Moore Elem – Work completed – installed new grease trap and sanitary sewer under kitchen slab.

**Key Issues:**

None at this time.



Construction Manager Agent: Israel Grinberg

General Contractor: Brown & Root Industrial Svcs, LLC

Locations: Districtwide

Proposition A Project Summary

Water Fountain Retrofits to Bottle Filling Stations



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,129,956	\$400,000		\$1,529,956	\$233,402	\$1,296,554	\$233,402

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$10,000	\$15,000	\$25,000	\$9,711	\$0	\$15,289
Construction	\$800,000	(\$800,000)	\$0	\$0	\$0	\$0
Totals	\$1,939,956	(\$385,000)	\$1,554,956	\$243,113	\$1,296,554	\$15,289

**Project Notes/Major Activities:**

Work continues in multiple schools and locations.

Approximately 95% of the equipment has been installed.

**Key Issues:**

None at this time.



Construction Manager Agent: Steve Jamail  
 General Contractor: Hellas Construction, Inc.  
 Engineer: Brooks & Sparks  
 Locations: Dobie H.S., Pasadena H.S.,  
 Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Proposition A Project Summary  
 High School Turf Fields



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$8,516,200	(\$218,880)		\$8,297,320	\$0	\$8,297,320	\$0
Engineer	\$409,040	\$0		\$409,040	\$0	\$409,040	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$126,400	\$52,742	\$179,142	\$0	\$179,142	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$9,051,640	(\$166,138)	\$8,885,502	\$0	\$8,885,502	\$0

**Project Notes/Major Activities:**

Project Completed.

**Key Issues:**

None at this time.



Construction Manager Agent: Shauna Gagneaux

General Contractor: Hellas Construction, Inc.

Engineer: Salas O'Brien

Locations: Dobie H.S., Pasadena H.S.,

Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Proposition A Project Summary

LED Lights - High School Turf Fields



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,928,105	\$0		\$1,928,105	\$401,302	\$1,526,803	\$401,302
Engineer	\$130,000	\$0		\$130,000	\$0	\$130,000	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$1,870,000	(\$1,870,000)	\$0	\$0	\$0	\$0
Professional Services	\$0	\$9,965	\$9,965	\$778	\$9,188	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$3,928,105	(\$1,860,035)	\$2,068,070	\$402,080	\$1,665,990	\$0

**Project Notes/Major Activities:**

Hellas continued to have repairs to make at PHS and SRHS before CenterPoint can complete the power transfer.



**Key Issues:**

None at this time.

Construction Manager Agent: Shauna Gagneaux  
 Vendor: Spectrum Corporation  
 Locations: Multiple Locations

Proposition A Project Summary  
 Scoreboards - High Schools & Intermediates



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Vendor	\$228,716	\$8,206		\$236,922	\$16,995	\$219,927	\$16,995

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$18,284	\$18,284	\$0	\$18,284	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$21,284	(\$21,239)	\$45	\$0	\$0	\$45
Totals	\$250,000	\$5,251	\$255,251	\$16,995	\$238,211	\$45

**Project Notes/Major Activities:**

All the new scoreboards have been installed except the girls' softball scoreboard. It will be stored until the new stadium is completed.

**Key Issues:**

None at this time.



Construction Manager Agent: Shauna Gagneaux  
 Contractor - Stage & Curtains: iStudio Projects, Inc.  
 Contractor - Lighting & Sound: Romeo Music  
 Locations: Beverly Hills Int., Dobie H.S., Pasadena H.S.,  
 Sam Rayburn H.S., South Houston H.S., Pasadena Memorial H.S.

Proposition A Project Summary  
 Fine Arts - Auditorium Repairs & Replacements



Contract Description	Original Contract/s	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Stage & Curtains: iStudio	\$1,135,314	\$1,480	\$1,136,794	\$1,481	\$1,135,313	\$1,481
Lighting & Sound: Romeo Music	\$2,548,328	\$36,000	\$2,584,328	\$0	\$2,584,328	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$2,581,468	(\$2,581,463)	\$5	\$0	\$0	\$5
Totals	\$6,265,110	(\$2,543,983)	\$3,721,127	\$1,481	\$3,719,641	\$5

**Project Notes/Major Activities:**

iStudio: Project completed.  
 Romeo Music: Project completed.



**Key Issues:**

None at this time.

Construction Manager Agent: Shauna Gagneaux  
 Contractor: Preferred Technologies, LLC  
 Consultant: True North Consulting Group  
 Locations: Districtwide

Proposition A Project Summary  
 Safety & Security



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$14,709,435	\$0		\$14,709,435	\$5,295,372	\$9,414,063	\$5,295,372
Consultant	\$697,950	\$103,600		\$801,550	\$169,350	\$632,200	\$169,350
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$47,000		\$47,000	\$0	\$46,678	\$322
Professional Services	\$0	\$10,000		\$10,000	\$10,000	\$0	\$0
Project Contingency	\$0	\$1,682,015		\$1,682,015	\$0	\$0	\$1,682,015
Totals	\$15,407,385	\$1,842,615		\$17,250,000	\$5,474,722	\$10,092,941	\$1,682,337

**Project Notes/Major Activities:**

Sam Rayburn ECHS

1. VMS installation of cameras is complete
2. IDS installation of field devices is 80 percent pending programming and commissioning of system to install final field devices.
3. Programming of Intrusion system is scheduled for week of 8/26 followed by commissioning and final cut over of devices. Key Issues:
4. Focus is on all High School related facilities.
5. Mobilized teams into Sam Rayburn HS to install cameras and intrusion devices.
6. Cabling team is preparing the new data cabling for the camera installations.
7. The cameras equipped with network connections, are in the process of being swapped out and views verified to match the previous camera's view. The test results for the new cabling have been sent over to TNCG for review and are being added to project close out documentation for the VMS portion of this campus. The cameras that are scheduled to replace the legacy analog cameras are pending commencement
8. Video intercoms are installed and tested. The additional card reader is installed and tested and functioning.

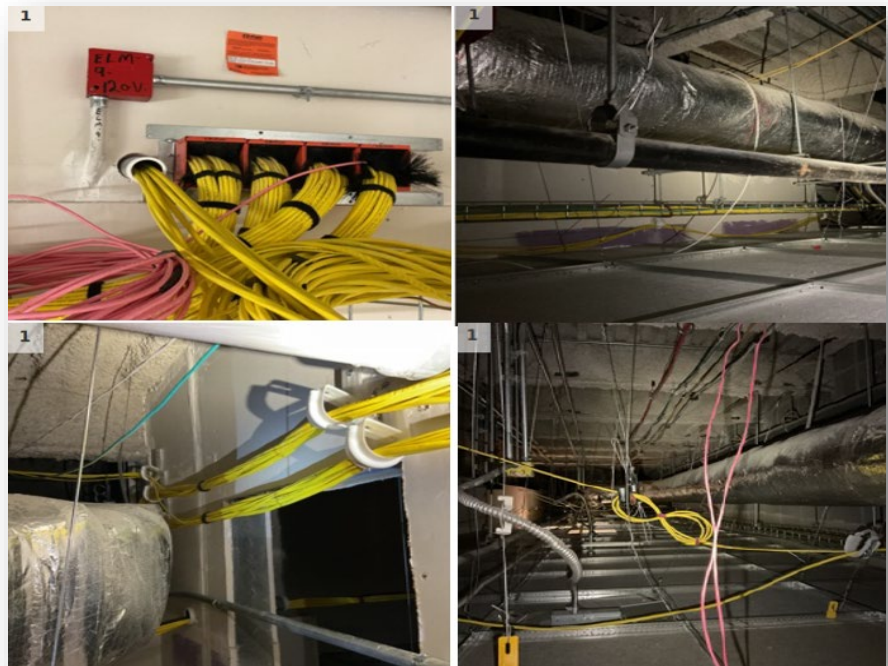
Pasadena HS

1. VMS cabling team is on site preparing all cabling for the VMS team to mobilize and install cameras.
2. Video intercoms were installed.

Pasadena ISD Migration Status - All the school's video migration has been completed, pending acceptance. Pref-Tech has provided all commissioning documents to True North, waiting for acceptance signature.

**Key Issues:**

None at this time.



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Architect: GPD Group

CTE - Sam Rayburn High School Classroom & Lab Improvements

General Contractor: Jamail & Smith Construction, LP.



Location: 2121 Cherrybrook Ln., Pasadena, Texas 77502

Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$4,670,000	\$0		\$4,670,000	\$3,298,837	\$1,371,163	\$3,298,837
Architect	\$536,250	\$0		\$536,250	\$67,667	\$468,583	\$67,667
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$6,750,750	(\$4,779,301)		\$1,971,449	\$0	\$0	\$1,971,449
Construction Fees	\$100,750	\$8,551		\$109,301	\$61,801	\$47,500	\$0
Professional Services	\$213,000	\$0		\$213,000	\$40,602	\$30,038	\$142,360
FF&E	\$500,000	\$0		\$500,000	\$141,334	\$0	\$358,666
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$12,770,750	(\$4,770,750)		\$8,000,000	\$3,610,241	\$1,917,284	\$2,472,475

**Project Notes/Major Activities:**

Floral and Cullinary Arts Classroom – Replacing VCT tile and base, Once complete plumbing fixtures will be installed. Scheduled Completion- end of October.

Existing Ag Mechanics Class/Lab – CMU walls have been installed and painted, new roof insulation installed, Ductwork is 95% complete, RTU will be installed over Christmas Break, but space will run on existing RTU until that time. Electrical and compressed air lines have been run, waiting on the compressor to be delivered – scheduled completion - end of October.

Renovated Small engine Repair Lab – Ductwork installed, new roof insulation installed, lockers repainted, locker room toilet is ready for new ceramic tile on walls, once complete plumbing fixtures can be installed. Electrical and compressed air lines have been run, waiting on the compressor to be delivered.

New Ag Mechanics Class/Lab - CMU and drywall walls have been installed and painted, new roof insulation installed, Ductwork is 95% complete, RTU will be installed over Christmas Break, but space will run on existing RTU until that time. Electrical and compressed air lines have been run, waiting on the compressor to be delivered – scheduled completion - end of October.

Renovated Gym to two Small Engine Repair Classrooms/Lab – Contractor has demolished old gym flooring, demoed restroom fixtures, toilet partitions, walls, old lights, etc. AHU's in Mezzanine have been demolished. Detention pond has been cut and excavated, Portion of existing drive and sidewalk have been demolished. Contractor has cut grade for new drive to new shops.



**Key Issues:**

None at this time.



Construction Manager Agent: Shauna Gagneaux  
 General Contractor: Hellas Construction, Inc.  
 Engineer: Brooks & Sparks  
 Location: 2700 Dabney, Pasadena, Texas 77502

Proposition C Project Summary  
 Auxiliary Stadium Track Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,417,970	\$41,687		\$1,459,657	\$0	\$1,459,657	\$0
Engineer	\$51,500	\$0		\$51,500	\$0	\$51,500	\$0

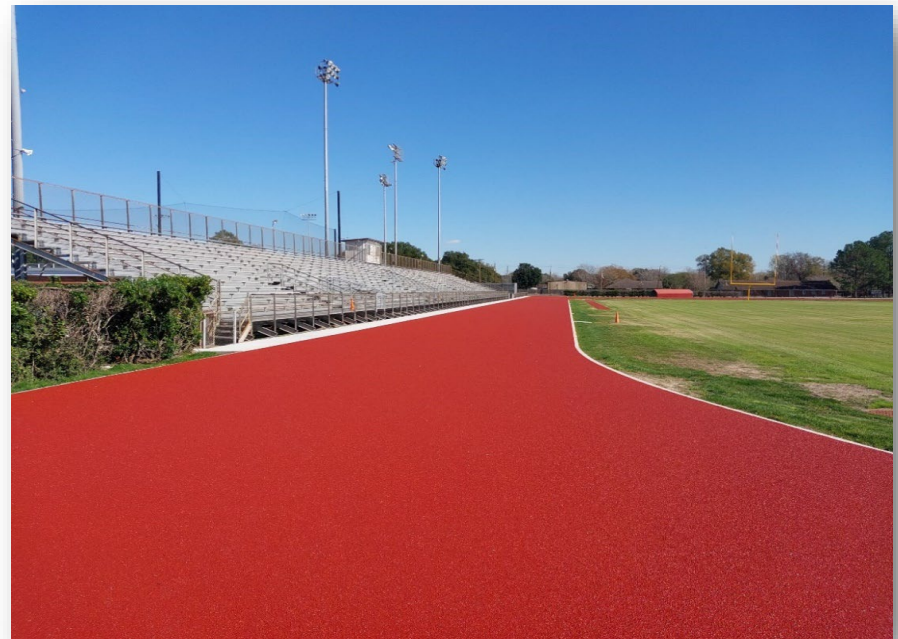
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$148,500	(\$133,837)	\$14,663	\$1,044	\$13,620	\$0
Project Contingency	\$1,000,000	(\$1,000,000)	\$0	\$0	\$0	\$0
Totals	\$2,617,970	(\$1,092,150)	\$1,525,820	\$1,044	\$1,524,777	\$0

**Project Notes/Major Activities:**

Project completed.

**Key Issues:**

None at this time.



**Construction Manager Agent:** Shauna Gagneaux  
**General Contractor:** Hellas Construction, Inc.  
**Engineer:** Brooks & Sparks  
**Locations:** 2906 Dabney, Pasadena, Texas 77502  
 2210 Allen Genoa Rd., Houston, Texas 77017

**Proposition C Project Summary**  
**Turf Field @ Maguire Field**



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$2,273,813	\$164,250		\$2,438,063	\$123,829	\$2,314,234	\$123,829
Engineer	\$155,800	\$0		\$155,800	\$19,787	\$136,013	\$19,787
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$444,200	(\$391,482)		\$52,718	\$6,209	\$46,509	\$0
Project Contingency	\$2,500,000	(\$2,500,000)		\$0	\$0	\$0	\$0
Totals	\$5,373,813	(\$2,727,232)		\$2,646,581	\$149,825	\$2,496,756	\$0

**Project Notes/Major Activities:**

The plans for the emergency generator were not submitted to the city previously. We just received approval July 10th. We are now looking into CenterPoint gas availability to run the generator in lieu of a tank.

**Key Issues:**

None at this time.



Construction Manager Agent: Steve Jamail

Contractor: Brown & Root

Locations: Dobie H.S., Pasadena H.S.,  
Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Bond Pool Project Summary  
High School Turf Fields Security Fencing



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$317,149	\$0	\$317,149	\$0	\$317,149	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$317,149	\$0	\$317,149	\$0	\$317,149	\$0

**Project Notes/Major Activities:**

Project completed.

**Key Issues:**

None at this time.



Construction Manager Agent: Shauna Gagneaux  
 Contractor: TBD  
 Engineer: Texas Professional Engineering Group, LLC  
 Location: Maguire Field

Proposition C Project Summary  
 ATH - Maguire Field LED Lights Retrofit



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$0	\$0	\$0	\$0	\$0	\$0
Engineer	\$63,614	\$0	\$63,614	\$63,614	\$0	\$63,614
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$10,104	\$10,104	\$9,891	\$213	\$0
Project Contingency	\$701,129	\$0	\$701,129	\$0	\$0	\$701,129
Totals	\$764,743	\$10,104	\$774,847	\$73,505	\$213	\$701,129

**Project Notes/Major Activities:**

Engineer agreement for design approved last month, August.

**Key Issues:**

None at this time.





# PASADENA INDEPENDENT SCHOOL DISTRICT

A TEXAS EDUCATION AGENCY RECOGNIZED DISTRICT



**2017 Bond  
Program  
Construction**

**September 2024 Report**

**PISD 2017 Bond**

**Program Budgets**



Cost Description	Original Budget	Budget Adjustments	Current Amended Budget	Committed Cost	Cost to Date	Balance
<b><u>A. New and Replacement Schools/Facilities</u></b>						
Thompson Intermediate School Replacement	\$45,000,000	\$731,509	\$45,731,509	\$89,336	\$45,182,899	\$459,274
Red Bluff Elementary School Replacement	\$24,800,000	\$863,130	\$25,663,130	\$0	\$25,663,130	(\$0)
New Maintenance/Operations/Warehouse Facility	\$18,000,000	\$5,528,821	\$23,528,821	\$184,143	\$23,219,749	\$124,929
New Transportation Facility & Site Work	\$20,000,000	\$14,619,636	\$34,619,636	\$22,529,002	\$10,650,195	\$1,440,439
<b><u>B. Renovations/Additions</u></b>						
Sam Rayburn HS Site Improvement	\$743,242	\$190,814	\$934,056	\$0	\$934,056	\$0
<b><u>C. Assessments</u></b>						
Facility Assessments	\$11,400,000	(\$433,829)	\$10,966,171	\$0	\$10,966,171	\$0
<b><u>D. Others</u></b>						
Technology	\$10,000,000	\$1,410,999	\$11,410,999	\$0	\$11,410,999	\$0
Buses	\$3,200,000	\$8,431	\$3,208,431	\$0	\$3,208,431	\$0
Fine Arts Instruments	\$1,000,000	(\$2,780)	\$997,220	\$0	\$997,220	(\$0)
<b><u>E. Fees and Bond Pool</u></b>						
Project Management	\$1,600,000	\$390,592	\$1,990,592	\$0	\$1,978,865	\$11,728
Bond Contingency Pool	\$736,970	\$291,391	\$1,028,361	\$0	\$0	\$1,028,361
<b><u>F. Bond Pool Projects</u></b>						
Roof Recovery Pkg. 3	\$2,300,000	(\$148,124)	\$2,151,876	\$0	\$2,151,876	\$0
<b>2017 Bond Totals</b>	<b>\$138,780,212</b>	<b>\$23,450,590</b>	<b>\$162,230,802</b>	<b>\$22,802,481</b>	<b>\$136,363,590</b>	<b>\$3,064,730</b>

**2017 Bond Program Schedule**

Project	% Complete Per Phase	% Complete Per Overall Schedule	2021												2022												2023												2024												2025																					
			N	D	J	F	M	A	M	J	J	A	S	O	N	D	N	D	J	F	M	A	M	J	J	A	S	O	N	D	N	D	J	F	M	A	M	J	J	A	S	O	N	D	N	D	J	F	M	A	M	J	J	A	S	O	N	D	N	D	J	F	M	A	M	J	J	A	S	O	N	D
			C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C
Maintenance - Operations - Warehouse Repl.	100%	100%	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	CO	CO																																										
Red Bluff Replacement ES Campus - Ph. 1 & 2	100%	100%																																																																						
Red Bluff ES Replacement Campus -Ph. 3 (Demo/Pkg)	100%	100%																																																																						
Thompson Int. Replacement Campus	100%	100%	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	CO	CO																																									
Transportation Facility Replacement	50%	44%		P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	B	B	B	B	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C																				
BPP - Roof Recovery Pkg. 3 (Braden/PHS/SRHS/SHIS/Genoa/G.Across)	100%	100%																																																																						
FA - Fire Alarm Upgrades (Bondy Int./Golden Acres/Williams ES)	100%	100%																																																																						
FA - Fire Alarm Upgrades - Pasadena HS	100%	100%																																																																						
FA - Frazier ES Boiler Replacement	100%	100%																																																																						
FA - Guidance Center Roof Repl.	100%	100%																																																																						
FA - HVAC Controls Upgrades (Burnett ES/Frazier ES/PHS)	100%	100%																																																																						
FA - HVAC Controls Upgrade - Guidance Center	100%	100%																																																																						
FA - HVAC Group 1 (DHS/PMHS/BHIS)	100%	100%																																																																						
FA - HVAC Group 2 (PHS/Fisher/Jessup/Morris/SHHS/Admin)	100%	100%																																																																						
FA - HVAC Group 3 - (Williams ES/Garfield ES/Fisher ES/Miller Int./Parkview Int.)	100%	100%																																																																						
FA - Lighting Upgrades - AG Barns Complex	100%	100%																																																																						
FA - Lighting Upgrades (Dobie HS/PMHS/Braden)	100%	100%																																																																						
FA - Phillips Gym Rooftop HVAC Upgrade	100%	100%																																																																						
FA - Roof Pkg. 1 (Sparks ES/Meador ES/Jackson Int.)	100%	100%																																																																						
FA - Roof Pkg. 2 (Fisher ES/Garfield ES/Jensen ES/McMasters ES)	100%	100%																																																																						
FA - South Houston HS Science Renovation	100%	100%																																																																						
FA - South Houston HS Northside Security Fence Installation	100%	100%																																																																						
FA - Thompson Int. Roof Replacement	100%	100%																																																																						
FA - Veteran Memorial Stadium Scoreboard	100%	100%																																																																						
FA - Veterans Memorial Stadium Lighting Ph. 1 & 2	100%	100%																																																																						

Design
Permit
Bid & Award
Construction
Close Out

\*FA = Facility Assessment Projects

\*BPP = Bond Pool Projects

## Program Construction Summary

New Schools, Replacement Campuses, and Renovations and Additions

**Design**

**Construction**

**New Transportation Facility & Site Work**

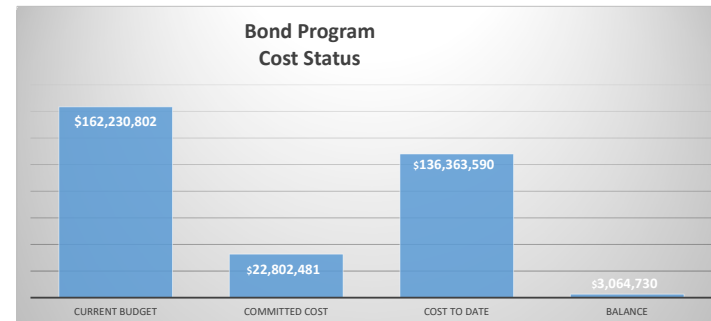
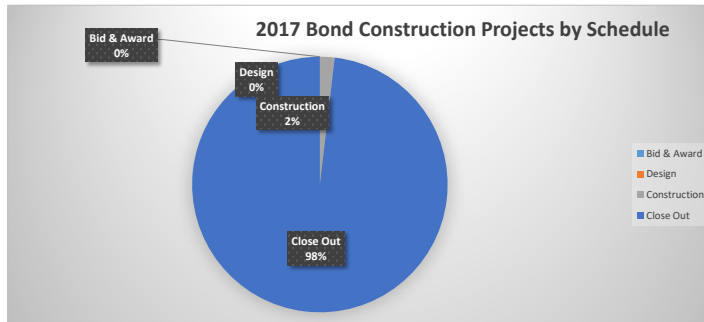
**Substantial Completion/Complete**

- BPP - Roof Recovery Pkg. 3 (Braden/PHS/SRHS/SHS/Genoa/G.Acres)
- FA - Bondy Int. Fire Alarm Upgrade
- FA - Burnett E.S. HVAC Controls Upgrade
- FA - Frazier E.S. Boiler Replacement
- FA - Frazier E.S. HVAC Controls Upgrade
- FA - Golden Acres E.S. Fire Alarm Upgrade
- FA - Guidance Center Roof Replacement
- FA - Guidance Center HVAC Controls Upgrade
- FA - HVAC Group 1, Group 2, Group 3
- FA - LED Lighting Upgrades (Braden Ctr, Dobie HS, Pasadena Memorial HS)
- FA - Lighting Upgrades - AG Barns Add'l Lighting
- FA - Pasadena HS - Fire Alarm Upgrade
- FA - Pasadena H.S. HVAC VAV Upgrade
- FA - Phillips Gym Rooftop HVAC Upgrade
- FA - Roof Repl. Pkg. 1 (Sparks ES/Meador ES/Jackson Int)
- FA - Roof Repl. Pkg. 2 (Fisher ES/Garfield ES/Jensen ES/McMasters ES)
- FA - South Houston H.S. Science Renov.
- FA - South Houston H.S. Nside Security Fence Intstall
- FA - Thompson Int. Roof Replacement
- FA - Veterans Memorial Stadium Ltg. Ph. 1 & 2
- FA - Veterans Memorial Stadium Scoreboard
- FA - Williams E.S. Fire Alarm Upgrade
- New Maintenance - Operations - Warehouse Facility
- New Red Bluff ES Repl. Campus - Ph. 1 & 2 & 3 (Demo & Abate)
- New Thompson Int. Replacement Campus

**Bid & Award**

\*FA = Facility Assessment Projects

\*BPP = Bond Pool Projects





Construction Manager Agent: Brian Hanson  
 Architect: GPD Group  
 General Contractor: Drymalla Construction Co., Inc.  
 Location: 8750 Hughes Rd., Houston, TX 77089

**Project Summary**  
 Thompson Intermediate School Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$39,509,554	\$1,076,793		\$40,586,347	\$0	\$40,586,347	\$0
Architect	\$2,220,750	\$431,940		\$2,652,690	\$45,272	\$2,607,418	\$45,272

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$224,973	\$224,973	\$0	\$224,321	\$652
Professional Services	\$0	\$664,592	\$664,592	\$14,064	\$650,528	\$0
Building Technology	\$425,000	(\$170,169)	\$254,831	\$30,000	\$224,830	\$1
Campus Library FF&E	\$175,000	\$882	\$175,882	\$0	\$175,881	\$1
Campus FF&E	\$650,000	\$63,574	\$713,574	\$0	\$713,574	\$0
Project Contingency	\$0	\$458,621	\$458,621	\$0	\$0	\$458,621
Totals	\$42,980,304	\$2,751,206	\$45,731,510	\$89,336	\$45,182,899	\$459,275

**Project Notes/Major Activities:**

The contractor is completing the close-out documents.  
 The one-year Warranty Period has expired.

**Key Issues:**

None at this time.



Construction Manager Agent: Brian Hanson  
 Architect: GPD Group  
 General Contractor: Joeris General Contractors  
 Location: 5525 S. Shaver St., Houston, TX 77034

**Project Summary**  
**New Maintenance/Operations/Warehouse Facility**



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$18,316,220	\$2,416,493		\$20,732,713	\$0	\$20,732,713	\$0
Architect	\$963,900	\$342,939		\$1,306,839	\$130,728	\$1,176,111	\$130,728

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$422,594	\$41,335	\$463,929	\$0	\$463,929	(\$0)
Building Technology	\$102,780	\$353,857	\$456,637	\$53,383	\$278,325	\$124,929
Department Equipment	\$252,428	\$187	\$252,615	\$0	\$252,615	\$0
Department Furniture & Fixtures	\$345,000	(\$28,912)	\$316,088	\$32	\$316,056	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$20,402,922</b>	<b>\$3,125,899</b>	<b>\$23,528,821</b>	<b>\$184,143</b>	<b>\$23,219,749</b>	<b>\$124,929</b>

**Project Notes/Major Activities:**

Project Completed.  
 The one-year Warranty Period has expired.

**Key Issues:**

None at this time.



Construction Manager Agent: Shauna Gagneaux  
 Architect: Arcadis Texas IBI Group  
 General Contractor: ICI Construction, Inc.  
 Location: 3212-3214 Lafferty, Pasadena, TX 77504

**Project Summary**  
**New Transportation Facility & Site Work**



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$30,357,000	\$0		\$30,357,000	\$21,720,749	\$8,636,251	\$21,720,749
Architect	\$1,071,000	\$856,711		\$1,927,711	\$307,818	\$1,619,893	\$307,818

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$300,000	(\$87,052)	\$212,948	\$0	\$131,922	\$81,026
Professional Services	\$945	\$670,031	\$670,976	\$313,232	\$262,129	\$95,615
Department FF&E	\$1,696,504	(\$245,504)	\$1,451,000	\$187,203	\$0	\$1,263,797
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$33,425,449</b>	<b>\$1,194,186</b>	<b>\$34,619,636</b>	<b>\$22,529,002</b>	<b>\$10,650,195</b>	<b>\$1,440,439</b>

**Project Notes/Major Activities:**

The weather has delayed us but the contractor continues to push to get concrete poured and is keeping the site as dry as possible.

The administration building is dried in. The overhead sprinkler system, exterior panel installation is nearing completion, and Electricians are progressing with rough-in activities.

The shop building underground plumbing is complete and electricians are focusing on their underground layout.



**Key Issues:**

None at this time.