

Board Report  
November 18, 2024

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 10/31/2024 for our ESEA Grants:

**Grant Receipts and Expenditures as of 10/31/2024**

<b>Grant</b>	<b>FY 25</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$671,007	\$0	\$115,195	\$115,195	17.17%
<b>Title II</b>	\$114,252	\$0	\$18,300	\$18,300	16.02%
<b>Title IV</b>	\$8,590	\$0	\$0	\$0	0.00%
<b>Total</b>	\$793,849	\$0	\$133,495	\$133,495	16.82%

Through October expenditures represent 17.17% of the budget for Title I, 16.82% of the Title II budget. Overall, 16,82% of the total budget for the three grants has been expended through October 31, 2024.