

Budget Amendments for Board of Trustees Approval
4/22/2010

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
3/8/2010	BWES	Tony Johnson	13-641100	11-611200	\$649.00	For classroom substitute pay
			13-641100	11-614100	\$15.00	For classroom substitute pay
3/9/2010	Assistant Superintendent of Curriculum & Instruction	Deana Lopez	11-639500	23-632500	\$1,225.00	To purchase Response To Intervention book for secondary school administrators
3/11/2010	KLC	Kenneth Anderson	11-624610	13-641110	\$200.00	For the CTE teacher to attend the Business & Marketing conference in Dallas
			11-639510	13-641110	\$246.00	For the CTE teacher to attend the Business & Marketing conference in Dallas
3/12/2010	TSMS	Lindsay Anderson	52-629900	11-639500	\$500.00	For general instructional supplies
3/23/2010	LSES	Steve Hurst	23-641100	11-611200	\$1,100.00	For substitutes during TAKS testing
3/23/2010	KLC	Kenneth Anderson	31-639500	51-639500	\$1,585.00	For the purchase of speed bumps for parking lot
3/26/2010	Demographics/Security	Jeff Baker	52-639500	41-639500	\$2,000.00	For additional K-12 attendance zone wall maps for campuses
3/3/2010	ERES	Lorene Ownby	36-641200	11-639500	\$2,000.00	To purchase student supplies
3/29/2010	CES	Angie Nayfa	13-649800	23-649800	\$600.00	To cover the cost of food for the end of the year luncheon for the teachers
3/29/2010	Professional Development	Kevin Hood	13-611800	11-611200	\$9,603.14	Reclassification between extra duty and substitute costs and for substitutes for the Professional Development Library
			13-611800	11-614100	\$44.60	For substitute payroll expenses for the Professional Development Library
			13-611800	11-614300	\$29.92	For substitute payroll expenses for the Professional Development Library

Appropriation from Fund
Balance - Child Nutrition

3/12/2010	Child Nutrition	Chris Maggard	Child Nutrition Fund Balance	35-663900	\$174,044.05	To purchase equipment for Child Nutrition, including heated cabinets, dishwashers, gas steamers, three hot wells, warmers.
				35-639700	\$25,955.95	
					<u>\$200,000.00</u>	

Appropriation from Fund
Balance - General Fund

3/29/2010	Business Operations	Mark Youngs/Vicki Burris	Fund Balance	51-663900	\$125,000.00	To purchase four (4) replacement trucks that would normally have been purchased with the budget for replacement vehicles. Since this budget category has been eliminated, we are now seeking dollars to replace these trucks from fund balance. These dollars will replace 4 vehicles that are each in excess of 100k miles. One of the trucks no longer passes inspection.
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