Executive Summary Prepared for Board of Trustees Meeting August 8, 2023

2023-2024 Enrollment Update

Board Goal:

Growth, & Management:

• Demonstrate effective and efficient management of district resources.

Purpose of Report

The purpose of this report is to provide the Board of Trustees with a summary of Denton ISD's projected enrollment, for the 2023–2024 school year and to compare this data to previous years.

Objectives

The objective is to closely monitor the enrollment numbers and overall growth in student population at each Denton ISD campus and to provide support and resources where needed.

Operational Impact

The analysis of Denton ISD's enrollment data allows the district to ensure that all campuses remain in compliance with state class size requirements. It also allows the district to ensure that plans are developed to meet current and future needs of the district.

Results

Denton ISD's is continuing to register students daily. Enrollment will be monitored daily.

Other Options

None