

**Consider Approval of Budget Amendments
December 16, 2024**

1. Board Goal - Domain 4, Objective 1 - Alignment of Financial Well Being with Student Achievement
2. Background: The Board of Trustees approves the District's General Fund, Debt Service, and Food Service budgets at the fund and function levels to comply with the state's legal level of control mandates. The school district must amend the official budget before exceeding a functional expenditure category such as instruction, administration, etc., in the total district budget.
3. Process: Amending the budget will ensure funds are appropriated to the correct function(s) which will allow expenditures in the correct budget code(s). The requested budget amendment, along with any impact to the district budget is presented to the Board of Trustees for consideration.

The budget amendment will increase expenditures in Function 35 for expenses to reduce the excess fund balance. We will be purchasing tables for the Morales Junior High and Uvalde High School, a Food Service vehicle for deliveries, and walk-in coolers and freezers.

4. Fiscal Impact:
Fund 240 - Food Service
Increase Function 35 - \$330,000
Decrease Fund Balance - \$330,000
5. Recommendation:
Approve the Food Service Fund Budget Amendment #1
6. Action Required:
Action required
7. Contact Person:
Pam Bendele