

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2018
December 2017

Grade Levels	Dec Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	PRELIM EOY
						APU 1617
KG	611.66	0.9938732937576	607.91	1.00	607.91	546.04
HK	71	1.0238656447131	72.69	1.00	72.69	59.83
Gr 1-3	1859	0.9898642850986	1840.16	1.00	1840.16	1921.71
Gr 4-6	1827	0.9830237879431	1795.98	1.00	1795.98	1720.39
Gr 7-8	1207.03	0.9682159680254	1168.67	1.20	1402.40	1342.01
Gr 9-12	2765.76	0.9258631253780	2560.72	1.20	3072.86	3091.88
Sub-Total	8341.45		8046.13		8792.01	8681.86
Other APU Generators						
	Dec Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
Early Childhood	224	0.422853433	94.72	1.000	94.72	95.08
Early Childhood Details	Final Count	Dec 1 Count	Final PU			
14-15	371	204	93.34			
15-16	367	228	86.97			
16-17	384	210	90.54			
17-18*		224	94.72			
Resident Tuition**						
Resident Tuition Details	Total APU				32.73	
14-15	32.90					
15-16	35.28					
16-17	30.01					
17-18*	32.73					
ALC**						
ALC Details	Total APU				258.86	
14-15	278.11					
15-16	260.40					
16-17	238.06					
17-18*	258.86					
Projected Total APU					8886.73	8776.94
Budgeted APU					8811.40	
Net					75.33	

* Projected

** Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year