

April 1, 2025

TO: Dr. Ron Gorman, Superintendent

FROM: Kevin Philipps

RE: 2025-26 Cap Outlay *KP*

Each year, our Team goes through an extensive planning process for the purchase of new and replacement equipment, as well as building improvements. Attached is a memo from Russell summarizing his work, along with a list of the anticipated equipment and improvements for the 2025-26 school year. Russell has done a nice job of meeting with various employees throughout the organization to ensure all critical needs have been met.

As a reminder, this list of projects is an informational update so the Board has visibility on next year's planned investments. As we move through the 2025-26 school year, we will bring the necessary items requiring formal approval to future board meetings.

The anticipated spend for new and replacement equipment, as well as, building improvements for next year is \$2,659,182. Last year was relatively close at \$2,532,554, a difference of \$126,628 or 5.0%. As a rule of thumb, the change from year to year mirrors the projected change in taxable value revenue at the time we begin this process.

As is typically the case, not all requested equipment or projects were funded. The total ask was \$3,122,060 of which 85% was funded. The major reduction was a request for new furniture in the KCTC East E-Wing in the amount of \$250,000. The Team is comfortable with the money allotted and understands some projects will be funded in future years.

If you have any questions regarding the process or list of items, please let me know.

KP/kg

Attachment

To: Kevin Philipps

From: Russell Bray

Date: April 1, 2025

Re: 2025/2026 Capital Expenditure and Building Improvement/Alteration Requests

The Capital Expenditure and Building Improvement process begins each December. Notice is sent to all departments to submit requests for equipment and building alterations. Requests are reviewed and discussed between Building Administrators, Assistant Superintendents, the Director of Information Technology, and the Facilities Department, ensuring the numbers being presented have been vetted through a comprehensive review process.

This year, the initial amount of requested equipment and projects totaled \$3,122,060. After reviewing all requests and prioritizing the most critical, we are seeking approval of new/replacement equipment requests in the amount of \$1,887,434 and building improvement/alteration requests in the amount of \$771,748. As always, when we replace HVAC equipment, controls, or lighting, we make every attempt to replace with products that will provide Kent ISD with the best energy conservation and control. These requests have been prioritized by need. Any emergency or unforeseen change may alter the priority level of an item or possibly add or eliminate items.

Below is a summary of proposed expenditures:

2025-26 Capital Outlay Request Breakdown

Building/Department	New Equipment	Replacement Equipment	Equipment Totals	Building Improvements	Grand Total
Educational Service Center	37,158	28,510	65,668	20,000	85,668
KCTC East	543,810	659,284	1,203,094	386,748	1,589,842
Regional Satellites	14,100	-	14,100	13,000	27,100
KCTC West	196,766	134,206	330,972	145,000	475,972
Facilities/Site	133,000	130,500	263,500	207,000	470,500
Kent Conference Center	-	10,100	10,100	-	10,100
Totals:	924,834	962,600	1,887,434	771,748	2,659,182

This recommendation is for the review of the Board. Competitive bids will be obtained for any supplies, materials, or equipment that amount to more than the current base established by Public Act 159 of 1990 and presented to the Board for approval. Please feel free to contact me with any questions.

2025-26 Kent ISD New and Replacement Equipment Requests

Educational Service Center

Administrative

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	HP Probook 440 G11	R	700	700	Has been using a loaner laptop for the last year	Mandy Lovell
2	Monitor 27 Inch Curved	R	150	300	Old monitors need replacing	Jennifer Rotach

Business Office

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
6	HP ProBook 460 G11	R	600	3,600	Replacing 5 year old laptop & in need of the number pad	F Vidal, J Gavie, J Turnquist, L Veen, M Fedewa, P Suntken
2	HP ProBook 460 G11	N	600	1,200	Replacing 5+ year old laptop. Will need number pad	Maddi Stroback, Sherri Hess
1	HP Probook 440 G11	R	700	700	Replacing 4 year old laptop	Olivia Huber
1	Monitor 27 Inch Curved	N	150	150	Previously requested a 27" monitor, but received a 24" monitor (the 24" will be repurposed)	Dennis Baine

Communications

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	Video editing laptops: 32 GB of RAM, 1TB of storage, w/ GPU	N	2,500	5,000	For the Communications staff to use in the new editing room at the ESC building to edit videos and pictures	Katie McClintic
2	Desktop w/ GPU in it for editing room	R	1,700	3,400	Will be used for editing videos and photos within Adobe products.	Katie McClintic
1	HP Probook 440 G11	R	1,000	1,000	6+ year old laptop needs to be replaced with a touchscreen	Kristine Kelliher

Custodial

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	HP ProBook 460 G11	N	600	600	15 in screen to make things a bit larger & easier to read for employee	Bob Rouse

Human Resources & Legal Services

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
3	HP ProBook 460 G11	R	600	1,800	Replacing 4+ year old laptop	D Harris, J Eckert, L Hosler
1	Monitor 27 Inch Curved	N	150	150	Old monitor needs to be replaced	Jen Okhuysen

ITDS

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	High Performance Laptop	R	1,700	3,400	Engineering laptop to replace 4+ year old laptop	Glen Finkel, Tim Lillis
1	HP Elite Tower 800 G9 w/ upgrades	R	1,700	1,700	Replacing 6+ year old desktop that needs 1TB storage and 32 GB RAM	Chris Lillis
1	Network Engineer Laptop	R	1,500	1,500	Engineer need a high-powered laptop for working offsite	Eric Vandam
1	Go-Box	N	1,499	1,499	To help enroll more Chromebooks into the Lighthouse Academy/Hope Academy network	Thomas Ketner
4	32-inch Monitors	N	230	920	Old monitors need replacing	Glen Finkel & Mitchell VanEss
5	Docking Stations	N	120	600	One (1) requested by Glen, the other four (4) will be used by the Region 1 technicians	Chris Dart (4) & Glen Finkel (1)
2	Monitor	R	150	300	Old monitors need replacing	Nick Morse
2	Sceptre 27-inch Monitor	R	110	220	Old monitors need replacing	Kevin Schuldt

Safety & Security

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	HP Z2 Tower G9	N	1,400	2,800	Desktops will be used for Avigilon	Sean Burns & Eric VanDyke
1	HP Prodesk 400 SFF G9	R	750	750	Replacing old desktop	Melissa Veen
2	Monitor - ACER V247Y	R	150	300	Old monitors need replacing	Lori Price

Special Education

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
50	iPads	N	320	16,000	Will need Mosyle licenses to be purchased . We are woefully behind in providing augmentative and alternative communication for our infants and toddlers	Kirsten Myers
5	iPads	N	320	1,600	Modeling Devices for Classrooms (iPads w/ Speech apps)	Kirsten Myers
2	HP Probook 440 G11	N	700	1,400	Replacing 5+ year old laptop	Patti Grosskopf & Sally Smith
2	HP Probook 440 G11	R	700	1,400	Replacing 5+ year old laptop	Sarah Misiak & Susan Diederling
2	HP ProBook 460 G11	R	600	1,200	Replacing 4 year old laptop with 16-inch screen w/ number pad	Anne Papa & Libby Garcia
13	Logitech Bluetooth Headphone	N	80	1,040	Will be used for virtual meetings and webinars, as many staff attend Zoom meetings throughout the year	Kirsten Myers
5	Monitors - 27 Inch Curved	N	150	750	This would be added as a second monitor at their desks	A Hamel, E Nordlund, S Crowell, V Musch
1	HP Probook 440 G11	R	700	700	Replacing 7+ year old laptop	M Rabbers
2	Monitors	R	150	300	Previous Cap Outlay request was shared with Center Programs EmpowerU-North	Chelsea Kittridge

Student Services

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	34" Monitor	R	300	300	Old monitors need replacing,	S Joseph-Bos

Teaching & Learning

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
5	HP Probook 440 G11	R	700	3,500	Replacing 5 year old laptops	Kelli Campbell
1	HP Probook 440 G11	N	700	700	For a future new employee	Kelli Campbell
2	iPad	R	320	640	Replacing 7 year old iPad	K Trampler & Du Bui
4	Monitors	R	150	600	Old monitors need replacing	M Deja, Du Bui
2	Monitors - 27 Inch Curved	R	150	300	Replacing current monitors for eyesight	Kelli Campbell

Truancy

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	HP Probook 440 G11	R	1,000	1,000	Replacing 4+ year old laptop with one with a touchscreen	Tori Stafford
1	HP ProBook 460 G11	R	600	600	Replacing damaged/broken laptop with one with a number pad and a similar sized screen	Mark Larson

Kent Career Technical Center - East
Administration and Other Depts

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	School Vans	N	55,000	110,000	To meet projected demand for KCTC's continuum of programming and Work Based Learning	Joseph Lienesch
1	Rider Scrubber	R	25,000	25,000	To replace aging scrubber	Mark Fargo
1	Custodial Breakroom Refresh (furniture, cabinets & appliances)	R	8,000	8,000	Update breakroom for storage and cleaner atmosphere	Mark Fargo
5	HP Fortis 14 G11 Chromebook	R	400	2,000	Has been operating with hand me down chromebooks and needs a set for the Student Success Center	Laura Fabiano (Student Success Ctr)
1	Meeting OWL	N	1,049	1,049	OWL will be used at KCTC. KCTC staff have requested the Help Desk's OWL enough to warrant having one in their own building.	Mitchell VanEss
1	HP Probook 440 G11	R	1,000	1,000	Had an older laptop at the end of its life	Toni Verburg (Student Svcs)
2	HP Prodesk 400 SFF G9	R	750	1,500	Older desktops that needed replacing	Security Kiosk & Custodial Supervisor
1	HP Probook 440 G11	R	700	700	Switching from desktop to a docking station setup	Jeanette Kaufman
2	Monitors	R	150	300	Currently has tables set for laptops and moving that class to a PC lab	Jeanette Kaufman

3-D Animation

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
30	HP Z2 Tower G9	R	1,400	42,000	Replacing old programming laptops and turning into a PC lab	Thomas Moore
1	(12) 5 ft Tables & (24) Chairs for Classroom	R	26,500	26,500	Furniture needed in classroom with wire chases	Thomas Moore
60	Monitor - ACER V247Y	N	150	9,000	Replacing old programming laptops and turning into a PC lab	Thomas Moore

Applied Construction

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	HP Prodesk 400 SFF G9	R	750	1,500	For their classroom PC's	Jeremy Petersen

Auto Collision

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	Car-O-Liner CMI 300 Pulse Duo Welder	N	11,500	23,000	With the advancement of the usage of Aluminum in vehicle body and structure, and the need for less heat in steel welding process we feel it is necessary to start exposing the collision students to the processes of Aluminum welding and MIG Brazing	Charles Heinz
2	KECO Premium L2E GPR Collision System Upgrade – L2E to Premium L2E - 410-8418-PL2E-UG	N	10,499	20,998	Glue pulling repair is becoming the preferred method of dent repair in the collision repair industry. The auto collision program has one glue pulling repair station, but when we are working on teaching students glue pulling dent repair only one station causes a big delay in the amount of students that can get their lab project dent done each day. Multiple stations will help alleviate some of the students that are forced to wait, as well as allow other students who may need to use glue pulling on a customers vehicle the chance to use it	Charles Heinz

Auto Collision

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	APlusLift Mid Rise Scissor Lift HW-SL6600X	N	2,299	2,299	The collision shop has two hoists, and one dedicated 3' lift. There are multiple times throughout the school year where vehicles need to be lifted to work on them. A mobile lift is necessary to lift a vehicle in the shop when the vehicle cannot get to a hoist.	Charles Heinz
1	Dent Fix Maxi Dent DF-505 EX220V	N	2,295	2,295	The auto collision program has one dedicated dent repair station, but when we are working on teaching students weld-on dent repair the one machine causes a big delay in the amount of students that can get their lab project dent done each day. A second machine will help alleviate some of the students that are forced to wait.	Charles Heinz
1	Induction Innovations Inductor Max IM-IND2011	N	1,700	1,700	Because vehicle manufacturers don't allow many areas of vehicles to be heated the program needs to seek an alternative way to heat up frozen fasteners in order to remove them properly. The induction heater is a tool that will heat only the fastener and not the surrounding area, so that we can follow OEM procedures and standards. This unit will do other beneficial operations in the collision repair program as well.	Charles Heinz

Auto Technology

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
4	Newer Used Shop Vehicle, Toyota Corolla, Jeep Wrangler, Chevrolet Malibu, Chevrolet Colorado	N	15,000	60,000	NATEF/ASE Requirement - Used in all auto class - Additional class will require additional vehicles	Chris Yetzke
10	ATech Model 5810 Electrical Skill Development Trainer	N	2,985	29,850	NATEF/ASE Requirement - Used to meet Electrical Course Competencies - Additional class will require additional trainers	Chris Yetzke
2	Tekton 11-Drawer Tool Cabinet (#OCL64200) with a variety of hand tools	N	11,533	23,066	NATEF/ASE Requirement - Used in all MLR classes - Additional class will require additional tools	Chris Yetzke
1	On Car Brake Lathe - ProCut PCIX15-ADP	N	15,215	15,215	NATEF/ASE Requirement - Used to meet Brakes Course Competencies as recommended by advisory committee - Additional class will require an additional lathe	Chris Yetzke
1	Lathe W/6 Adapters - PCIX15-6ADP X15 DC PWR	N	15,215	15,215	The Snap-on PRO-cut X15 DC was highly recommend by multiple Advisor members for two reasons. It is the most likely tool students will see out in repair shops and the DC motor version does not blow building breakers under high loading conditions. The high loading occur when student make mistakes in the learning process and slow completion time of lab work considerably	Nathan Vannest

Auto Technology

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	2016-2018 Toyota Corolla	R	15,000	15,000	Training vehicle for ASE Requirement Used in all auto class 2016-18 Toyota Corolla will replace 90's Toyota Camry in our fleet of training vehicles	Nathan Vannest
1	Hand and Power Tools due to additional students 410-8418-PL2E-UG	N	10,000	10,000	NATEF/ASE Requirement - Used to meet ALL Course Competencies - Additional class will require additional tools	Chris Yetzke
1	Rim Clamp Tire Changer	N	6,689	6,689	NATEF/ASE Requirement -Used to meet Steering and Suspension Course Competencies - Additional class will require and additional tire changer	Chris Yetzke
20	Classroom Books - Maintenance and Light Repair Technician	N	299	5,980	NATEF/ASE Requirement - Used in all MLR classes - Additional class will require additional books	Chris Yetzke
2	Durham Extra Heavy Duty Welded 12 Gauge Steel 7 Drawers Cabinet	N	2,922	5,844	Lab storage for training aids and tools that are used for student learning	Chris Yetzke
1	Variety of used and new parts for lab tasks and training aids	N	5,000	5,000	NATEF/ASE Requirement - Used to meet ALL Course Competencies - Additional class will require additional training aids	Chris Yetzke
4	Workbench - Durham Steel Super Heavy Duty	N	1,150	4,600	Stable workbenches for use with vice and Student mockup trainers.	Chris Yetzke
2	Auto Meter - 800 AMP Variable Load Battery /Electrical System Tester	N	2,069	4,138	NATEF/ASE Requirement - Used in all MLR classes - Additional class will require additional testers	Chris Yetzke
4	Durham Steel Extra Heavy Duty Workbench	R	941	3,764	Instructional staff is using more mockup training aids to allow more opportunities for students to train off the vehicles. These training aid are often much heavy and can be a safety issue if they outweigh the work bench they a mounted too. These heavy duty benches are more stable workbenches for students to use with vice and the mockup training aids.	Nathan Vannest
1	Electrical tools and parts for Electrical Class	N	3,000	3,000	Initial supplies for electrical class	Chris Yetzke
1	ETS Accessorized Engine Test Stands 1300112	N	2,691	2,691	Allow students to test run engines after rebuild	Nathan Vannest
2	Durham 14 Gauge Welded Steel Mobile Bench Cabinet with 4 Drawers, 3401-95,1	N	1,338	2,676	These heavy duty storage/benches are more stable workbenches for students to use a vice and the mockup training aids. They also provide lockable storage for training aids, tools, and equipment	Auto Tech
1	Durham Extra Heavy Duty Welded 12 Gauge Steel Outdoor Shelf Cabinet	N	2,439	2,439	Lab storage for training aids & tools that are used for student learning	Chris Yetzke
5	Fluke 87V Industrial Multimeter	N	472	2,360	NATEF/ASE Requirement - Used to meet Electrical Course Competencies - Additional class will require additional meters	Chris Yetzke
1	Mega Master Thread Repair Kit Part# 2001 Time-Sert	N	2,166	2,166	Thread repair kit for repair of training vehicles and training aids were bolt are taken on and off regularly for student lab tasks.	Nathan Vannest
10	Fluke 115 Field Technicians Digital Multimeter	N	214	2,140	NATEF/ASE Requirement - Used to meet Electrical Course Competencies - Additional class will require additional meters	Chris Yetzke

Auto Technology

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	Durham 3401NVS-SPU-95 Mobile Bench Cabinet	N	1,038	2,076	Heavy duty workbench top with Lab storage for training aids, tools, and equipment that are used for student lab work and learning	Nathan Vannest
4	Waste Oil Drain with Pressurized Evac, 18 Gallon	N	512	2,048	Meets Michigan DEQ used oil regulations	Chris Yetzke
4	Snap-on Torque Wrench 1/2 inch Drive	N	505	2,020	More Students, Torque wrenches are in higher demand - Additional class will require additional tools	Chris Yetzke
4	Snap-On Digital Torque Wench 3/8 inch drive	N	496	1,984	More Students, Torque wrenches are in higher demand - Additional class will require additional tools	Chris Yetzke
1	Rotunda VCM3 (Ford Diagnostic Scantool)	R	1,799	1,799	Used for student to gain experience with factory diagnostic tools. VCM 3 replaces our current VCM 2 and provides updated interface for Ford Factory scantool to communicate with 2020 and newer vehicles.	Nathan Vannest
4	1/4" Drive Flex-Head Snap-on® TechAngle® Micro Torque Wrenches Non-USB (12–240 in-lb)	N	434	1,736	More student & increased wait time for torque wrenches. Plus digital style torque wrench help train students to not over torque bolts and nuts	Nathan Vannest
20	Weller D650 Industrial Soldering Gun	N	70	1,400	NATEF/ASE Requirement - Used to meet Electrical Course Competencies - Additional class will require additional tools	Chris Yetzke
2	1/2" Drive Snap-on® TechAngle® Electronic Torque Wrenches (15–300 ft-lb)	N	522	1,044	More student & increased wait time for torque wrenches. Plus digital style torque wrench help train students to not over torque bolts and nuts	Nathan Vannest
4	Bench Vise - Forward CR80A	N	190	760	To be used in conjunction with workbenches for Student mockup trainers	Chris Yetzke
20	1-2 in Micrometers	N	32	640	NATEF/ASE Requirement - Used in all MLR classes - Additional class will require additional tools	Chris Yetzke
2	Daytona 3 Ton Low-Profile Superduty Floor Jack - Harbor Freight	N	290	580	NATEF/ASE Requirement - Used to meet ALL Course Competencies - Additional class will require additional jacks	Chris Yetzke
20	0-1 inch Micrometers	N	26	520	NATEF/ASE Requirement - Used in all MLR classes - Additional class will require additional tools	Chris Yetzke

Criminal Justice

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	HP Probook 440 G11	R	700	700	To replace a temporary old laptop	John Nelson
2	DJI Mavic 3T (Thermal) Public Safety Combo Drone	N	6,643	13,286	Industry standard equip necessary for CJ-Drone use in public safety experience	John Nelson

Diesel

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
8	Vehicle Exhaust Reels and Hoses	R	35,000	280,000	The reels are starting to not reel up by themselves as designed due to the age of the units. The hoses are deteriorated due to years of vehicle exhaust heat. Required to repair/replaced to be compliant with ASE Accreditation.	Jeff Kollin

Diesel

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Transparent Hydraulic Trainers	R	36,000	36,000	This is to update the hydraulic trainers that we currently have that have become unusable due to safety issues with electrical sparking of the motors and missing components from years of use. These units have been used by students since the 90's.	Jeff Kollin
1	Electrical training board components	N	6,300	6,300	These components will allow students to test and diagnose like components found in industry. Components are additional to what comes standard in the electrical training aids.	Jeff Kollin

Graphic Communications

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Crio 9541WDT Powderless DTF+ Printer Starter Bundle	N	13,795	13,795	Requesting a DTF (Direct To Film) powderless printer to: Stay current with industry-relevant technology. Add a workstation for improved student lab rotation capacity. Reduce health/safety hazards by eliminating powder processes	Kylie Dykema

Health Careers

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
12	ECG Machines	N	2,300	27,600	New/replacement equipment for skill development	Jennifer Majeske
6	Binocular microscope with phase contrast and darkfield capabilities. Olympus CX43 and a microscope camera	R	2,739	16,434	Replacing 6 industry standard microscopes. Adding capabilities like phase contrast & darkfield which are used in the industry and will allow students to view more specimens.	Sienna Kekelik
1	Package of 4 Anatomage Tablet (Only Sold Bundled)	N	10,000	10,000	Anatomy Education, Dissection teaching tool	Jennifer Majeske
12	Phlebotomy Arms	N	824	9,888	Skill simulation and practice trainer	Jennifer Majeske
5	Electronic Blood Pressure Cuff	N	1,800	9,000	Skill simulation and practice trainer	Jennifer Majeske
3	Laminar Flow Hood	N	2,600	7,800	Building mock pharmacy - sterile processing	Jennifer Majeske
3	Pulse/Blood Pressure Simulator Arms	N	2,600	7,800	Vital Signs Training	Jennifer Majeske
3	Mannequins	R	2,600	7,800	Replace existing equipment	Jennifer Majeske
25	Temporal Thermometer	N	210	5,250	New equipment	Jennifer Majeske
8	Closed Rx Shelving	N	620	4,960	Building mock pharmacy for student skill practice	Jennifer Majeske
16	Phlebotomy Replacement Skins	R	288	4,608	Skill simulation and practice trainer	Jennifer Majeske
3	Lab Curtains	N	990	2,970	New curtains for lab space	Jennifer Majeske
1	AV Remodel	R	2,500	2,500	Updated AV setup for room A100	Hailey Kane
1	AV Remodel	R	2,500	2,500	Projector is still a VGA projector and no speakers in the room	Jennifer Barnes
1	AV Setup	N	2,500	2,500	Projector is still a VGA projector and no speakers in the room	Sienna Kekelik
1	Microscope Cabinet	R	2,280	2,280	Need more space for microscopes, current cabinet is too small	Sienna Kekelik
10	SCD Knee Length Sleeve	R	110	1,100	Replace existing equipment	Jennifer Majeske

Health Careers

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
8	Overbed Tables	R	130	1,040	Replacement Broken Equipment	Jennifer Majeske
1	TV on Cart	R	1,000	1,000	TV to be mobile for lab use	Hailey Kane
1	HP Prodesk 400 SFF G9	R	750	750	Old desktop model that needs replacing	Sienna Kekelik
1	HP Probook 440 G11	R	700	700	Older laptop model that needs replacing	Linda Ford
1	Infant Manikins (pack of 4)	R	659	659	Skill simulation and practice trainer	Jennifer Majeske
10	Temporal Thermometer	N	57	570	Skill simulation and practice trainer	Jennifer Majeske

Hospitality

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Dishwasher, Conveyor Type American Dish Service Model ADC-66/L-R or R-L	R	20,000	20,000	With the current age, delays in curriculum from being repaired, specialty parts hard to find, conversation with facilities, multiple work orders, health department requirements to operate properly, and numerous other issues with current dishwasher, it is requested to be replaced.	Hospitality Dept
10	Molding Mats from Chicago School of Molding	N	1,400	14,000	Chicago School of Molding mats in various patterns to add to alignment of curriculum with expanding options needed for student growth	Don Hernderson
1	AV Remodel	R	2,500	2,500	Need new AV system. Using an old VGA projector with no sound.	Andrew Eggert
6	Vollrath #3704 Sauce Pan 4 1/2 quart Centurion (model)	N	162	972	More laminated pots for the induction cookers. This will give us a total of 12 pots that will allow us to work with a class of 24 students for sugar (or other presession cooking type) lessons.	Hospitality Dept
1	HP Prodesk 400 SFF G9	R	750	750	Old desktop model that no longer meets standards	Jacob Bandstra
1	HP Probook 440 G11	R	700	700	Dropped his new laptop and it was not covered under accidental protection warranty. Wants touch screen	Andrew Eggert
2	Monitor	R	150	300	Need to replace two older 23-inch monitors	Jacob Bandstra

ITDS

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Office Furniture for IT office	R	28,000	28,000	Replacement of old furniture	Nate Cooper
1	HP Z2 Tower G9 w/ upgrades	N	1,400	1,400	Needs desktop PC with more power	Cam Matthews
2	Monitor 27 Inch Curved	R	150	300	Old monitors that need updating	Cam Matthews

LaunchU

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
30	HP Elitedesk 800 Tower	R	1,400	42,000	Current desktops in lab are at end of life	Art Ward
60	Monitor - ACER V247Y	R	150	9,000	Monitors are mismatched and are at end of life	Art Ward

LaunchU

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Clever Touch Board	N	4,000	4,000	Requested to help standardize classrooms in Launch U	Joseph Lienesch
8	Monitor	N	150	1,200	For the extra desk setups	Joseph Lienesch
1	Bambu Labs X1C	N	1,200	1,200	Teacher requested a newer 3D printer for curriculum	Joseph Lienesch
4	Docking Stations	N	120	480	For the extra desk setups	Joseph Lienesch

Marketing

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	HP Probook 440 G11	R	700	1,400	Replacing current set-up for podium & one for staff laptop	Renee Lafurgey

MySchool @ Kent

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
50	HP Fortis 14 G11	R	400	20,000	Will need to have Google licenses purchased when getting the Chromebooks	Tiffany Duncil
2	TI-84 Plus CE Teacher Pack with charging dock	N	1,385	2,770	New Calculators needed for both the classroom and the testing center. Having a docking station will aid in both keeping track of equipment and also charging of equipment. Calculators will also be labeled as "School Property".	Jeannette Finkel
1	ID Printer	N	2,400	2,400	Printer is for student IDs as required per secondary program's handbook	Tiffany Duncil
2	HP Probook 440 G11	R	700	1,400	Using temporary laptops that need to be replaced	J Posthumus, R Fisher
1	HP Probook 440 G11	R	1,000	1,000	Touch Screen, Backlight	Tiffany Duncil
1	Chromebook Cart	N	1,000	1,000	30 Device Cart	Tiffany Duncil
2	Monitor - ACER V247Y	R	150	300	Replacing older scuffed up monitors	Tiffany Duncil

Networking & Cyber Security

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
60	HP Probook 440 G11	R	700	42,000	Need to replace 2 carts in IT with newer laptops	Joe Lake

Teacher Academy

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	Clever Touch Board	N	4,000	8,000	Needed for rooms E523 & E510 with movable carts	Alan Freudigman

Kent Career Technical Center - West**Administration/Building & Other Depts**

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	TV's for KCTC West Conference Rooms	N	1,000	2,000	TV Monitors needed for conference rooms which are being used more	Kevin Denton
1	Walk-Behind Scrubber	R	13,000	13,000	To replace aging equipment that has had repeated repairs	Mark Fargo

CORE

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Replace AV system	R	2,500	2,500	Updated AV System needed in room B155	Deb Rajaratne

Hospitality & Culinary

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Berkel Slicer X13a-Plus	R	7,000	7,000	Replacement of current model as it is not working, not serviceable, needed for student production of programs, unit will match current units in our labs for consistent training and student utilization. Additionally, slicer that is in house is outdated, not compliant with current safety guidelines and unsafe for student work.	Hospitality Dept
1	Robot Coupe R301U Stainless Steel Bowl Food Processor	N	2,000	2,000	The current model of food processor is utilized for students in our lab spaces. We are requesting an additional food processor to help with the increase in instruction and production of students. This will allow for better student learning and efficiencies.	Hospitality Dept

Manufacturing - Pre-Voc

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	HP Probook 440 G11	R	700	700	Replacing a Probook 650 G3	Barry Wackerle

Mechanical Drafting

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Faro Granite Workcart	N	5,300	5,300	Needed to support current precision measurement equipment to reduce student errors and improve accuracy	Joseph Phillips
1	Instron 3-point Bend Fixture	N	5,200	5,200	Needed to properly test bridge construction for AutoCAD capstone project	Joseph Phillips
2	Bookshelves with track shelving	N	1,000	2,000	Both classrooms asking for bookshelves for storage needs	Joe Phillips
1	3D Printer Bambu X1 - Carbon	N	1,400	1,400	Needed to support additional classroom/students and instructor	Joseph Phillips
1	3D Printer X1-Carbon	N	1,200	1,200	To match other Mechanical Drafting room	Elizabeth Stek
1	Formlabs Cure	N	750	750	UV light is required to properly cure parts from the current printer, current solution of placing parts outside reduces optical qualities and introduces debris/dirt into part	Joseph Phillips

Mechatronics

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	Stratasys F370 Printers and Supporting Devices including Instructor Training	R	53,885	107,770	With the addition of additive manufacturing to the state curriculum the addition of two larger 3D printers will allow more students to access. Along with the abilities to print larger, more complex parts that closer mimic current industrial standards. Our current 3D printers are over 10 years old and the software is no longer supported so they are not useable. This education bundle not only includes instructor training, but also technical support and material credits to cover five years of use and bring operating cost to a minimum. The bundle also comes with supporting curriculum that will allow students to work towards an Stratasys Industry Certification for 3D Printing. All supporting devices are also included.	Travis Raspotnik

Mechatronics

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
11	UR Certification Kit (Conveyor, Encoder, Sensors, workpieces, dual gripper pen) with Instructor training.	N	5,805	63,855	With the addition of the Universal Robot UR3 robots to the classroom the CERT Stations would allow the instructor to become certified and students to earn the Universal Robots Certification. All students will be able to be hands on and engage in deeper learning of not only programing a robot, but also integrating the robot into a automation system.	Travis Raspotnik
1	HP Zbook Power 16 G11	R	1,300	1,300	Zbook to run Autocad and Solidworks	Jonathan Markus

Precision Machining

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Haas UMC-350HD-EDU 5 Axis CNC Milling Machine	N	98,062	98,062	As we continue to enhance our curriculum and provide our students with the best possible training, it has become evident that we need to incorporate a machine capable of 5-axis machining. This technology is increasingly becoming the standard in the industry, and currently, we do not have such a machine in our facility. The quoted machine is specifically available to educational institutions as an introductory step into 5-axis CNC machining and training. By acquiring this machine, we will not only improve our operational efficiency but also equip our students with the skills and knowledge necessary to thrive in a competitive job market.	Jon Sarver
4	HP Zbook Power 16 G11	N	1,300	5,200	These would be used out in the lab for students to use the Master Cam software at the machines	Jon Sarver
1	(2) Staff Desks & (1) Staff Chair	N	4,000	4,000	Furniture for the new aide and additional desk for instructor	Jon Sarver
44	Haas 6" Dial Caliper, 0.001 in Graduation, Shockproof	R	44	1,936	Replacement of calipers (measurement tool) for existing student measurement kits. Current calipers are worn out and need replacement from wear and tear and student usage.	Jon Sarver
1	HP Elitedesk 800 Tower	N	1,400	1,400	For the new teachers aide for Precision Machining	Jon Sarver
2	Monitor - ACER V247Y	N	150	300	For the new teachers aide for Precision Machining	Jon Sarver

Welding

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
2	TV for displaying learning objectives	N	1,000	2,000	For displaying learning objectives (rooms A112 & A117)	Drew Naranjo & Richie Murley
1	Quench Tank, portable	N	1,500	1,500	Stand Alone option	Welding
1	Pallet Jack	N	599	599	A pallet jack is needed to move around heavy pallets of steel, aluminum, stainless steel, welding rod/wire, and pieces of equipment.	Andrew Naranjo

Regional Satellites**Aviation Electronics**

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
100	Elenco AM/FM Radio Kit Switch Between ICs & Transistors Solder Great STEM Project	N	43	4,300	This soldering radio project covers multiple units in both Avionics and Aviation Maintenance.	Josh Miller

Regional Satellites
Aviation Electronics

100	MiOYOWW DIY Bluetooth-Compatible Speaker Kit, Mini Stereo Sound Amplifier Soldering Projects with LED Flashing Light	N	26	2,600	Technology included in this soldering project are part of avionics and aviation maintenance units/CIPs.	Josh Miller
100	DIY Soldering Project Kit, American Flag 0.3x0.5 Ft DIY SMD Soldering Practice Kit Electronics Learning with Acrylic shell	N	25	2,500	Soldering project lines up with both avionics and aviation maintenance CIP curriculum.	Josh Miller
100	DIY Soldering Project Game Kit Retro Classic Electronic Soldering Kit with 5 Retro Classic Games and Acrylic Case, Idea for STEM High School Family Education	N	20	2,000	This diode soldering project can be used by both avionics and aviation maintenance due to both including units in CIP codes covering technology included in this project	Josh Miller
100	MiOYOWW Soldering Practice Kit, Electric Magnetic Transmitter Soldering Projects Educational STEM Electronics Kit	N	18	1,800	The technology in the electromagnet soldering project is included in both avionics and aviation maintenance units/CIPs.	Josh Miller
100	Soldering Practice Kit DIY Practical Electronic Circuit Project Resistor Learning Board	N	9	900	Both avionics and aviation maintenance can utilize since this project and technology is included in multiple units in both CIPs.	Josh Miller

Kent Conference Center

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Office Furniture for Admin Asst	R	8,000	8,000	Office desk, filing cabinet, under-desk storage, office chair, coat/personal item storage cabinet	Joe Lienesch
3	HP Probook 440 G11	R	700	2,100	Replacing a temp 440 G6	Eric Kelliher, Krista Harmon, Laura Robinson

Facilities

Qty	Description	N/R	Unit Cost	Total	Rationale	Requestor
1	Box Truck	N	100,000	100,000	Increased need for a vehicle with covered box for moving items around the district	Brad Kemerly
2	Full Size Vans	R	40,000	80,000	To replace smaller maintenance vans with larger vans. The smaller vans will be used by the custodial staff.	Brad Kemerly
1	Gator	R	33,000	33,000	Need to replace 13 year old gator	Justin Stonehouse
1	Furniture for 3 offices	R	25,000	25,000	Update furniture in the last 3 offices in the Maintenance Building	Cindy Meyer
1	Custodial Equipment	R	20,000	20,000	To purchase proper equipment to clean high ceiling lab areas	Mark Fargo
2	HP Elitedesk 800 Tower	R	1,400	2,800	To update desktop computers to run more programs for Facilities use	C Nosko & R Vander Molen
3	HP Probook 440 G11	R	700	2,100	To update 5 year old laptops	K Barnett, R Vander Molen, S Fredrickson
1	HP ProBook 460 G11	R	600	600	Update laptop for HVAC Technician for mobile use	Ryan Mitchell

TOTAL 1,887,434

2025-26 Kent ISD Building Improvement Requests

KCTC-East	Budgeted	Total
Parking Lot 6 - Mill, Resurface & Stripe	150,000	
A/C for Custodial Office & Breakroom	92,000	
Carpet for C320 & Other Rooms	40,000	
Custodial Supervisor New Office & Furniture	37,000	
Painting	30,000	
HVAC Controller Upgrades	20,000	
Doorway from A145 Classroom to Lab A155	17,748	386,748
KCTC-West	Budgeted	Total
Roof Replacement	100,000	
Carpet	20,000	
HVAC Controller Upgrades	15,000	
Painting	10,000	145,000
Kent Aviation Center	Budgeted	Total
Lighting Upgrade	13,000	13,000
Educational Service Center	Budgeted	Total
Parking Lot 11 Repairs & Striping	20,000	20,000
Facilities/Main Campus	Budgeted	Total
Speed Bump at Crosswalk	60,000	
Storage Barn Driveway - Excavation & Asphalt	60,000	
Storage Barn Bldg Materials	50,000	
Roadway Asphalt Repair & Striping	30,000	
Carpet for Maint Bldg Offices	7,000	207,000
	TOTAL	771,748