

## **BUDGET ADJUSTMENTS**

August 12, 2025

Finance Ways & Means/Full Board

### **1. Budget Adjustments – 911**

ACTION ITEM #1: The Committee recommends approval of the Director of Emergency Management & E911 Services' budget adjustment request to transfer \$20,000 from 261-325-970.000 E-911 Improvements to 261-325-708.000 Dispatcher Overtime for additional dispatch overtime due to a retirement and a new employee not hired yet, requiring overtime shifts while the yet-to-be-hired employee completes on-the-job training as presented.